

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$11,715,132.52	\$13,213,550.97	\$17,291,117.64	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$151,342.49	\$249,839.13	\$237,680.66	
<b>Total Indirect Expenditures</b>	\$151,342.49	\$249,839.13	\$237,680.66	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$6,210,841.32	\$6,252,145.40	\$7,220,615.58	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,339,027.02	\$5,690,617.85	\$5,322,906.45	
<b>Plus Non-Instruction</b>				
Function 3000	\$746,243.12	\$968,968.34	\$737,042.00	
<b>Plus Facilities</b>				
Function 4000 series	\$328,334.27	\$80,107.66	\$4,011,633.58	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:151 gw:11
	\$611,821.77	\$954,154.08	\$766,840.16	
<b>Total Other Expenditures</b>	\$11,012,623.96	\$12,037,685.17	\$16,525,357.45	
Central Services ÷ Other Expenditures	1.37%	2.07%	1.43%	1.62%
Less 10% Predetermined Rate	.13%	.2%	.14%	0.16%
<b>Indirect Cost Rate</b>	1.24%	1.87%	1.29%	<b>1.47%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>1.47%</b>