

Based on FY 2024

	FY2022	FY2023	FY2024
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$9,359,638.86	\$11,070,796.12	\$11,488,546.08
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$130,052.52	\$184,835.72	\$157,553.13
Total Indirect Expenditures	\$130,052.52	\$184,835.72	\$157,553.13

DIVIDED BY

Instruction			
Function 1000	\$5,289,869.89	\$5,573,475.33	\$6,294,587.01
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$3,444,657.08	\$4,734,129.29	\$4,404,533.90
Plus Non-Instruction			
Function 3000	\$437,762.13	\$534,616.91	\$550,781.05
Plus Facilities			
Function 4000 series	\$47,059.69	\$24,462.98	\$114,860.83
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$110,553.71	\$590,960.53	\$870,042.16
--	--------------	--------------	--------------

Total Other Expenditures	\$9,108,795.08	\$10,275,723.98	\$10,494,720.63
---------------------------------	----------------	-----------------	-----------------

Central Services ÷ Other Expenditures	1444.44%	1.79%	1.50%	482.58%
Less 10% Predetermined Rate	144.44%	.17%	.15%	48.25%
Indirect Cost Rate	1300.00%	1.62%	1.35%	434.32%

Indirect Cost for Fiscal Year 2026

434.32%