

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,965,702.92	\$4,702,105.02	\$5,237,166.14	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$113,879.28	\$144,015.42	\$146,987.62	
Total Indirect Expenditures	\$113,879.28	\$144,015.42	\$146,987.62	
DIVIDED BY				
Instruction				
Function 1000	\$1,856,021.17	\$1,980,984.31	\$2,172,629.10	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,544,133.44	\$2,139,755.33	\$2,446,707.71	
Plus Non-Instruction				
Function 3000	\$447,946.00	\$424,695.96	\$470,841.71	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:113 gw:4
	\$344,114.75	\$159,736.74	\$302,265.88	
Total Other Expenditures	\$4,503,985.86	\$4,385,698.86	\$4,787,912.64	
Central Services ÷ Other Expenditures	2.52%	3.28%	3.06%	2.95%
Less 10% Predetermined Rate	.25%	.32%	.3%	0.29%
Indirect Cost Rate	2.27%	2.96%	2.76%	2.66%
Indirect Cost for Fiscal Year 2026				2.66%