

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,080,247.27	\$5,824,816.39	\$6,246,040.32	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$101,372.44	\$92,413.01	\$122,794.50	
<b>Total Indirect Expenditures</b>	\$101,372.44	\$92,413.01	\$122,794.50	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,878,518.22	\$2,874,331.71	\$3,049,801.05	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,244,132.93	\$1,942,984.56	\$2,091,663.53	
<b>Plus Non-Instruction</b>				
Function 3000	\$432,928.68	\$477,053.98	\$538,745.37	
<b>Plus Facilities</b>				
Function 4000 series	\$422,095.00	\$436,533.13	\$436,533.13	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,057,169.48	\$487,945.88	\$507,276.94	
<b>Total Other Expenditures</b>	\$4,920,505.35	\$5,242,957.50	\$5,609,466.14	
Central Services ÷ Other Expenditures	2525.00%	1.76%	2.18%	842.98%
Less 10% Predetermined Rate	252.5%	.17%	.21%	84.29%
<b>Indirect Cost Rate</b>	2272.50%	1.59%	1.97%	<b>758.69%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>758.69%</b>