

Based on FY 2024

	FY2022	FY2023	FY2024
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41	\$0.00	\$1,032,799.47	\$1,240,827.23
Functions 1000-4700 and 5500			
<b>Central Services</b>			
Function 2500 series	\$0.00	\$208,898.66	\$90,628.73
Exclude 2500 with Job Class 107			
<b>Total Indirect Expenditures</b>	\$0.00	\$208,898.66	\$90,628.73

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$0.00	\$410,370.41	\$490,694.29
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$0.00	\$369,095.95	\$580,090.94
<b>Plus Non-Instruction</b>			
Function 3000	\$0.00	\$44,434.45	\$79,413.27
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$0.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>			
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)			ges:0 gw:0
	\$0.00	\$0.00	\$162,879.54

<b>Total Other Expenditures</b>	\$0.00	\$823,900.81	\$987,318.96
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Central Services ÷ Other Expenditures	#Error%	25.35%	9.17%	#Error%
Less 10% Predetermined Rate	0.00%	2.53%	.91%	1.15%
<b>Indirect Cost Rate</b>	0.00%	22.82%	8.26%	<b>10.36%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>10.36%</b>