

Based on FY 2024

	FY2022	FY2023	FY2024
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,349,605.97	\$3,206,738.62	\$4,480,793.01
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$56,554.65	\$286,500.34	\$280,917.36
Total Indirect Expenditures	\$56,554.65	\$286,500.34	\$280,917.36

DIVIDED BY

Instruction			
Function 1000	\$1,344,002.63	\$1,816,436.01	\$2,349,115.58
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$783,934.78	\$976,785.60	\$1,553,103.11
Plus Non-Instruction			
Function 3000	\$165,113.91	\$127,016.67	\$297,656.96
Plus Facilities			
Function 4000 series	\$0.00	\$0.00	\$0.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

\$39,226.44 \$79,366.50 \$1,095,456.74

Total Other Expenditures \$2,253,824.88 \$2,840,871.78 \$3,104,418.91

Central Services ÷ Other Expenditures	2800.00%	10.08%	9.04%	939.71%
Less 10% Predetermined Rate	280%	1%	.9%	93.97%
Indirect Cost Rate	2520.00%	9.08%	8.14%	845.74%

Indirect Cost for Fiscal Year 2026

845.74%