

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,362,062.94	\$10,907,815.29	\$12,032,058.13	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$628,128.11	\$263,986.42	\$307,749.97	
Total Indirect Expenditures	\$628,128.11	\$263,986.42	\$307,749.97	
DIVIDED BY				
Instruction				
Function 1000	\$5,636,956.43	\$5,744,305.41	\$6,118,779.95	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,547,636.09	\$3,563,086.78	\$3,954,404.50	
Plus Non-Instruction				
Function 3000	\$540,887.56	\$688,107.45	\$1,025,829.83	
Plus Facilities				
Function 4000 series	\$10,253.46	\$639,820.00	\$617,000.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$621,584.72	\$883,434.11	\$1,224,804.20	
Total Other Expenditures	\$9,114,148.82	\$9,751,885.53	\$10,491,210.08	
Central Services ÷ Other Expenditures	6.89%	2.70%	2.93%	4.17%
Less 10% Predetermined Rate	.68%	.27%	.29%	0.41%
Indirect Cost Rate	6.21%	2.43%	2.64%	3.76%
Indirect Cost for Fiscal Year 2026				3.76%