

Based on FY 2024

	FY2022	FY2023	FY2024	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,046,166.01	\$2,262,046.94	\$2,777,099.98	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$47,224.00	\$57,433.77	\$45,552.67	
<b>Total Indirect Expenditures</b>	\$47,224.00	\$57,433.77	\$45,552.67	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,212,137.90	\$1,194,012.06	\$1,431,544.72	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$585,800.95	\$851,365.12	\$963,152.93	
<b>Plus Non-Instruction</b>				
Function 3000	\$182,467.55	\$147,071.73	\$180,725.16	
<b>Plus Facilities</b>				
Function 4000 series	\$8,600.00	\$0.00	\$155,524.50	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$17,933.63	\$101,339.60	\$6,978.06	
<b>Total Other Expenditures</b>	\$1,971,072.77	\$2,091,109.31	\$2,723,969.25	
Central Services ÷ Other Expenditures	2.39%	2.74%	1.67%	2.27%
Less 10% Predetermined Rate	.23%	.27%	.16%	0.22%
<b>Indirect Cost Rate</b>	2.16%	2.47%	1.51%	<b>2.05%</b>
<b>Indirect Cost for Fiscal Year 2026</b>				<b>2.05%</b>