

Based on FY 2024

	FY2022	FY2023	FY2024
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$6,555,266.13	\$7,218,728.85	\$6,917,410.38
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$154,411.25	\$181,929.38	\$190,802.99
<b>Total Indirect Expenditures</b>	\$154,411.25	\$181,929.38	\$190,802.99

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,686,927.26	\$3,727,775.37	\$3,757,858.69
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with			
Job Class 107)	\$2,172,856.95	\$2,422,906.24	\$2,342,804.15
<b>Plus Non-Instruction</b>			
Function 3000	\$539,693.34	\$535,710.36	\$568,882.47
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$349,327.50	\$56,387.98
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series ges:154  
 (Management Organization object codes 377,378,393-396) gw:6

	\$184,116.49	\$321,692.96	\$79,818.99
<b>Total Other Expenditures</b>	\$6,215,361.06	\$6,714,026.51	\$6,646,114.30

Central Services ÷ Other Expenditures	2.48%	2.70%	2.87%	2.68%
Less 10% Predetermined Rate	.24%	.27%	.28%	0.26%
<b>Indirect Cost Rate</b>	2.24%	2.43%	2.59%	<b>2.42%</b>

**Indirect Cost for Fiscal Year 2026****2.42%**