

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,178,489.64	\$4,297,353.85	\$4,226,205.56	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$160,922.43	\$143,451.66	\$148,692.86	
Total Indirect Expenditures	\$160,922.43	\$143,451.66	\$148,692.86	
DIVIDED BY				
Instruction				
Function 1000	\$2,120,592.50	\$2,130,529.78	\$1,994,726.89	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,426,857.22	\$1,502,274.64	\$1,527,848.36	
Plus Non-Instruction				
Function 3000	\$209,992.49	\$281,097.77	\$309,937.45	
Plus Facilities				
Function 4000 series	\$260,125.00	\$240,000.00	\$245,000.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$121,275.62	\$243,125.94	\$160,042.26	
Total Other Expenditures	\$3,896,291.59	\$3,910,776.25	\$3,917,470.44	
Central Services ÷ Other Expenditures	4.13%	3.66%	3.79%	3.86%
Less 10% Predetermined Rate	.41%	.36%	.37%	0.38%
Indirect Cost Rate	3.72%	3.30%	3.42%	3.48%
Indirect Cost for Fiscal Year 2026				3.48%