

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,245,686.04	\$4,313,189.16	\$4,424,485.75	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$91,368.94	\$98,378.25	\$93,066.71	
Total Indirect Expenditures	\$91,368.94	\$98,378.25	\$93,066.71	
DIVIDED BY				
Instruction				
Function 1000	\$2,203,742.42	\$2,152,487.74	\$2,303,738.29	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,541,471.37	\$1,639,857.83	\$1,588,668.06	
Plus Non-Instruction				
Function 3000	\$392,973.31	\$417,465.34	\$439,012.69	
Plus Facilities				
Function 4000 series	\$16,130.00	\$5,000.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$327,946.10	\$303,445.41	\$126,085.72	
Total Other Expenditures	\$3,826,371.00	\$3,911,365.50	\$4,205,333.32	
Central Services ÷ Other Expenditures	2.38%	2.51%	2.21%	2.37%
Less 10% Predetermined Rate	.23%	.25%	.22%	0.23%
Indirect Cost Rate	2.15%	2.26%	1.99%	2.13%
Indirect Cost for Fiscal Year 2026				2.13%