

Based on FY 2024

	FY2022	FY2023	FY2024
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$6,013,343.10	\$5,986,282.83	\$6,255,621.88
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$124,409.75	\$207,076.44	\$221,173.02
<b>Total Indirect Expenditures</b>	\$124,409.75	\$207,076.44	\$221,173.02

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,095,026.59	\$3,156,844.98	\$3,235,201.95
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with			
Job Class 107)	\$2,375,882.33	\$2,177,296.58	\$2,318,519.41
<b>Plus Non-Instruction</b>			
Function 3000	\$416,082.49	\$445,021.28	\$459,709.33
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$0.00	\$20,979.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series ges:124  
 (Management Organization object codes 377,378,393-396) gw:5

	\$228,524.65	\$157,990.07	\$247,647.29
<b>Total Other Expenditures</b>	\$5,658,466.76	\$5,621,172.77	\$5,786,762.40

Central Services ÷ Other Expenditures	2.19%	3.68%	3.82%	3.23%
Less 10% Predetermined Rate	.21%	.36%	.38%	0.32%
<b>Indirect Cost Rate</b>	1.98%	3.32%	3.44%	<b>2.91%</b>

**Indirect Cost for Fiscal Year 2026****2.91%**