

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,351,562.41	\$2,311,331.92	\$2,904,384.92	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$25,921.18	\$30,326.41	\$24,374.38	
Total Indirect Expenditures	\$25,921.18	\$30,326.41	\$24,374.38	
DIVIDED BY				
Instruction				
Function 1000	\$1,427,161.17	\$1,164,021.92	\$1,535,601.23	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$770,683.20	\$968,050.60	\$1,182,122.05	
Plus Non-Instruction				
Function 3000	\$126,996.86	\$148,132.99	\$162,185.76	
Plus Facilities				
Function 4000 series	\$65,695.70	\$118,865.13	\$16,765.13	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$77,105.39	\$31,222.14	\$49,779.14	
Total Other Expenditures	\$2,313,431.54	\$2,367,848.50	\$2,846,895.03	
Central Services ÷ Other Expenditures	1.12%	1.28%	0.85%	1.08%
Less 10% Predetermined Rate	.11%	.12%	.08%	0.10%
Indirect Cost Rate	1.01%	1.16%	0.77%	0.98%
Indirect Cost for Fiscal Year 2026				0.98%