

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,302,051.72	\$1,440,011.47	\$1,553,317.38	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$45,517.39	\$37,711.83	\$38,830.83	
Total Indirect Expenditures	\$45,517.39	\$37,711.83	\$38,830.83	
DIVIDED BY				
Instruction				
Function 1000	\$691,125.15	\$717,159.43	\$685,183.21	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$462,062.22	\$574,124.69	\$703,376.55	
Plus Non-Instruction				
Function 3000	\$103,346.96	\$111,015.52	\$125,907.84	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$9,000.00	\$32,390.17	\$8,000.00	
Total Other Expenditures	\$1,247,534.33	\$1,369,909.47	\$1,506,467.60	
Central Services ÷ Other Expenditures	3.64%	2.75%	2.57%	2.99%
Less 10% Predetermined Rate	.36%	.27%	.25%	0.29%
Indirect Cost Rate	3.28%	2.48%	2.32%	2.69%
Indirect Cost for Fiscal Year 2026				2.69%