

Based on FY 2024

	FY2022	FY2023	FY2024	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,732,336.67	\$3,853,085.13	\$4,234,597.45	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$112,846.59	\$108,118.15	\$113,832.08	
Total Indirect Expenditures	\$112,846.59	\$108,118.15	\$113,832.08	
DIVIDED BY				
Instruction				
Function 1000	\$2,061,960.02	\$2,270,695.91	\$2,379,601.78	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,122,858.96	\$1,038,055.61	\$1,307,618.77	
Plus Non-Instruction				
Function 3000	\$433,071.10	\$435,815.46	\$433,525.87	
Plus Facilities				
Function 4000 series	\$20,920.79	\$169,900.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$223,019.00	\$55,548.89	\$21,795.35	
Total Other Expenditures	\$3,415,791.87	\$3,858,918.09	\$4,098,951.07	
Central Services ÷ Other Expenditures	3.30%	2.80%	2.77%	2.96%
Less 10% Predetermined Rate	.33%	.28%	.27%	0.29%
Indirect Cost Rate	2.97%	2.52%	2.50%	2.66%
Indirect Cost for Fiscal Year 2026				2.66%