

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,309,427.76	\$7,161,104.12	\$6,392,988.54	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$130,389.18	\$122,403.87	\$99,813.60	
Total Indirect Expenditures	\$130,389.18	\$122,403.87	\$99,813.60	
DIVIDED BY				
Instruction				
Function 1000	\$3,097,444.50	\$3,475,754.07	\$3,397,867.73	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,755,248.32	\$2,231,131.50	\$2,371,144.71	
Plus Non-Instruction				
Function 3000	\$499,995.76	\$505,464.68	\$512,762.50	
Plus Facilities				
Function 4000 series	\$826,350.00	\$826,350.00	\$837,750.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:130 gw:6
	\$1,021,958.51	\$1,007,464.74	\$100,114.67	
Total Other Expenditures	\$6,157,080.07	\$6,031,235.51	\$7,019,410.27	
Central Services ÷ Other Expenditures	2.11%	2.02%	1.42%	1.85%
Less 10% Predetermined Rate	.21%	.2%	.14%	0.18%
Indirect Cost Rate	1.90%	1.82%	1.28%	1.67%
Indirect Cost for Fiscal Year 2027				1.67%