

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,541,299.10	\$1,745,426.34	\$1,696,640.89	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$74,863.19	\$89,318.48	\$71,972.22	
<b>Total Indirect Expenditures</b>	\$74,863.19	\$89,318.48	\$71,972.22	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$889,905.86	\$955,772.27	\$919,476.87	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$485,633.13	\$587,171.83	\$587,557.55	
<b>Plus Non-Instruction</b>				
Function 3000	\$90,896.92	\$113,163.76	\$117,634.25	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:74 gw:1
	\$0.00	\$26,694.75	\$4,847.92	
<b>Total Other Expenditures</b>	\$1,466,435.91	\$1,629,413.11	\$1,619,820.75	
Central Services ÷ Other Expenditures	5.10%	5.48%	4.44%	5.01%
Less 10% Predetermined Rate	.51%	.54%	.44%	0.50%
<b>Indirect Cost Rate</b>	4.59%	4.94%	4.00%	<b>4.51%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>4.51%</b>