Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures Funds 11-60 Minus 41 Functions 1000-4700 and 5500	$2,722,096.15	$2,620,857.53	$2,634,820.40	
Central Services Function 2500 series Exclude 2500 with Job Class 107	$81,539.67	$69,413.00	$70,842.57	
Total Indirect Expenditures	$81,539.67	$69,413.00	$70,842.57	
DIVIDED BY				
Instruction Function 1000	$1,528,303.43	$1,420,693.73	$1,313,961.10	
Plus Support Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	$841,782.34	$858,037.37	$955,885.45	
Plus Non-Instruction Function 3000	$270,470.71	$272,713.43	$294,131.28	
Plus Facilities Function 4000 series	$0.00	$4,000.00	$0.00	
Plus Private Schools Function 5000 series	$0.00	$0.00	$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	$11,620.44	$41,455.45	ges:81 gw:2 $93,174.11	
Total Other Expenditures	$2,628,936.04	$2,513,989.08	$2,470,803.72	
Central Services ÷ Other Expenditures	3.10%	2.76%	2.86%	2.91%
Less 10% Predetermined Rate	.31%	.27%	.28%	0.29%
Indirect Cost Rate	2.79%	2.49%	2.58%	**2.62%**

Indirect Cost for Fiscal Year 2027 **2.62%**