

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,271,741.87	\$9,481,924.33	\$12,250,908.36	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$178,051.09	\$189,095.61	\$247,123.81	
Total Indirect Expenditures	\$178,051.09	\$189,095.61	\$247,123.81	
DIVIDED BY				
Instruction				
Function 1000	\$4,097,792.71	\$4,465,691.62	\$4,587,620.90	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,524,499.90	\$4,159,471.95	\$4,823,235.12	
Plus Non-Instruction				
Function 3000	\$528,018.77	\$641,069.65	\$613,678.53	
Plus Facilities				
Function 4000 series	\$1,918,179.40	\$3,595.50	\$1,964,400.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:178 gw:8
	\$1,997,836.80	\$310,849.73	\$2,954,192.59	
Total Other Expenditures	\$8,070,653.98	\$8,958,978.99	\$9,034,741.96	
Central Services ÷ Other Expenditures	2.20%	2.11%	2.73%	2.35%
Less 10% Predetermined Rate	.22%	.21%	.27%	0.23%
Indirect Cost Rate	1.98%	1.90%	2.46%	2.11%
Indirect Cost for Fiscal Year 2027				2.11%