

Based on FY 2025

	FY2023	FY2024	FY2025
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$5,688,434.49	\$6,000,856.25	\$5,836,560.43
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$74,469.30	\$71,118.04	\$70,281.74
Total Indirect Expenditures	\$74,469.30	\$71,118.04	\$70,281.74

DIVIDED BY

Instruction			
Function 1000	\$2,834,894.02	\$3,135,026.75	\$2,862,878.11
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,172,805.06	\$2,190,695.33	\$2,461,663.00
Plus Non-Instruction			
Function 3000	\$349,990.51	\$370,904.40	\$355,386.58
Plus Facilities			
Function 4000 series	\$301,686.23	\$227,246.99	\$84,498.06
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)		ges:74	gw:5
	\$2,452.30	\$95,837.11	\$117,673.45

Total Other Expenditures	\$5,656,923.52	\$5,828,036.36	\$5,646,752.30
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Central Services ÷ Other Expenditures	1.31%	1.22%	1.24%	1.26%
Less 10% Predetermined Rate	.13%	.12%	.12%	0.12%
Indirect Cost Rate	1.18%	1.10%	1.12%	1.13%

Indirect Cost for Fiscal Year 2027				1.13%
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