

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,399,488.43	\$2,512,099.12	\$2,536,230.35	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$69,624.20	\$114,524.11	\$70,618.65	
<b>Total Indirect Expenditures</b>	\$69,624.20	\$114,524.11	\$70,618.65	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,118,713.63	\$1,194,730.60	\$1,326,869.69	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$707,751.88	\$683,941.32	\$971,514.77	
<b>Plus Non-Instruction</b>				
Function 3000	\$133,579.17	\$158,845.98	\$166,797.02	
<b>Plus Facilities</b>				
Function 4000 series	\$357,250.00	\$357,250.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:69 gw:2
	\$45,625.35	\$455,616.04	\$276,693.73	
<b>Total Other Expenditures</b>	\$2,271,669.33	\$1,939,151.86	\$2,188,487.75	
Central Services ÷ Other Expenditures	3.06%	5.90%	3.22%	4.06%
Less 10% Predetermined Rate	.3%	.59%	.32%	0.40%
<b>Indirect Cost Rate</b>	2.76%	5.31%	2.90%	<b>3.66%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>3.66%</b>