

Based on FY 2025

	FY2023	FY2024	FY2025
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$1,117,660.55	\$0.00	\$0.00
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$21,542.24	\$0.00	\$0.00
Total Indirect Expenditures	\$21,542.24	\$0.00	\$0.00

DIVIDED BY

Instruction			
Function 1000	\$369,946.96	\$0.00	\$0.00
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$674,543.84	\$0.00	\$0.00
Plus Non-Instruction			
Function 3000	\$49,474.10	\$0.00	\$0.00
Plus Facilities			
Function 4000 series	\$0.00	\$0.00	\$0.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)		ges:21	gw:1
	\$36,129.17	\$0.00	\$0.00

Total Other Expenditures	\$1,057,835.73	\$0.00	\$0.00
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Central Services ÷ Other Expenditures	2.03%	#Error%	#Error%	#Error%
Less 10% Predetermined Rate	.2%	#Error%	#Error%	#Error%
Indirect Cost Rate	1.83%	#Error%	#Error%	#Error%

Indirect Cost for Fiscal Year 2027				#Error%
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