

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,174,349.85	\$2,544,235.21	\$2,251,583.29	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$131,377.10	\$133,008.77	\$130,836.37	
Total Indirect Expenditures	\$131,377.10	\$133,008.77	\$130,836.37	
DIVIDED BY				
Instruction				
Function 1000	\$1,030,655.68	\$1,101,578.73	\$1,078,577.58	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$749,445.41	\$819,287.42	\$906,130.17	
Plus Non-Instruction				
Function 3000	\$169,961.66	\$148,195.29	\$136,039.17	
Plus Facilities				
Function 4000 series	\$92,910.00	\$342,165.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:131 gw:2
	\$6,098.41	\$105,706.00	\$291,527.00	
Total Other Expenditures	\$2,036,874.34	\$2,305,520.44	\$1,829,219.92	
Central Services ÷ Other Expenditures	6.44%	5.76%	7.15%	6.45%
Less 10% Predetermined Rate	.64%	.57%	.71%	0.64%
Indirect Cost Rate	5.80%	5.19%	6.44%	5.81%
Indirect Cost for Fiscal Year 2027				5.81%