

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$24,580,958.26	\$28,699,208.37	\$19,929,370.77	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$815,113.51	\$341,830.14	\$603,607.10	
Total Indirect Expenditures	\$815,113.51	\$341,830.14	\$603,607.10	
DIVIDED BY				
Instruction				
Function 1000	\$10,923,194.69	\$10,934,349.44	\$10,467,494.31	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$12,045,693.73	\$13,174,633.15	\$8,078,073.00	
Plus Non-Instruction				
Function 3000	\$795,083.82	\$934,740.64	\$780,196.36	
Plus Facilities				
Function 4000 series	\$0.00	\$3,313,655.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:815 gw:23
	\$414,899.44	\$3,592,443.77	\$68,173.56	
Total Other Expenditures	\$23,349,072.80	\$24,764,934.46	\$19,257,590.11	
Central Services ÷ Other Expenditures	3.49%	1.38%	3.13%	2.67%
Less 10% Predetermined Rate	.34%	.13%	.31%	0.26%
Indirect Cost Rate	3.15%	1.25%	2.82%	2.41%
Indirect Cost for Fiscal Year 2027				2.41%