

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,219,457.13	\$1,618,173.77	\$1,359,630.03	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$77,445.51	\$75,467.11	\$78,561.42	
Total Indirect Expenditures	\$77,445.51	\$75,467.11	\$78,561.42	
DIVIDED BY				
Instruction				
Function 1000	\$666,420.20	\$676,995.55	\$723,817.38	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$345,249.51	\$729,238.17	\$422,570.01	
Plus Non-Instruction				
Function 3000	\$128,549.57	\$127,222.94	\$134,598.72	
Plus Facilities				
Function 4000 series	\$0.00	\$9,250.00	\$82.50	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:77 gw:1
	\$5,440.92	\$346,858.75	\$2,488.00	
Total Other Expenditures	\$1,134,778.36	\$1,195,847.91	\$1,278,580.61	
Central Services ÷ Other Expenditures	6.82%	6.31%	6.14%	6.42%
Less 10% Predetermined Rate	.68%	.63%	.61%	0.64%
Indirect Cost Rate	6.14%	5.68%	5.53%	5.78%
Indirect Cost for Fiscal Year 2027				5.78%