

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,334,476.81	\$1,477,270.69	\$1,437,494.97	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$41,411.06	\$56,719.73	\$63,866.74	
Total Indirect Expenditures	\$41,411.06	\$56,719.73	\$63,866.74	
DIVIDED BY				
Instruction				
Function 1000	\$639,071.73	\$639,197.88	\$632,112.80	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$465,371.89	\$508,250.17	\$557,537.98	
Plus Non-Instruction				
Function 3000	\$185,333.02	\$273,102.91	\$183,977.45	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:41 gw:1
	\$2,690.23	\$50,580.46	\$59,684.55	
Total Other Expenditures	\$1,287,086.41	\$1,369,970.50	\$1,313,943.68	
Central Services ÷ Other Expenditures	3.21%	4.14%	4.86%	4.07%
Less 10% Predetermined Rate	.32%	.41%	.48%	0.40%
Indirect Cost Rate	2.89%	3.73%	4.38%	3.67%
Indirect Cost for Fiscal Year 2027				3.67%