

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,019,124.98	\$4,863,789.73	\$5,030,209.32	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$175,902.77	\$205,175.16	\$155,874.07	
<b>Total Indirect Expenditures</b>	\$175,902.77	\$205,175.16	\$155,874.07	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,197,487.47	\$2,391,119.27	\$2,504,856.09	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,222,117.08	\$1,815,622.60	\$1,431,491.25	
<b>Plus Non-Instruction</b>				
Function 3000	\$415,641.34	\$414,994.70	\$439,831.68	
<b>Plus Facilities</b>				
Function 4000 series	\$5,300.00	\$27,628.00	\$498,156.23	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:175 gw:3
	\$79,218.38	\$199,429.27	\$542,151.25	
<b>Total Other Expenditures</b>	\$3,761,327.51	\$4,449,935.30	\$4,332,184.00	
Central Services ÷ Other Expenditures	4.67%	4.61%	3.59%	4.29%
Less 10% Predetermined Rate	.46%	.46%	.35%	0.42%
<b>Indirect Cost Rate</b>	4.21%	4.15%	3.24%	<b>3.87%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>3.87%</b>