

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,365,336.78	\$7,973,681.29	\$7,736,385.96	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$228,369.94	\$257,557.16	\$250,591.66	
Total Indirect Expenditures	\$228,369.94	\$257,557.16	\$250,591.66	
DIVIDED BY				
Instruction				
Function 1000	\$3,489,733.53	\$3,675,120.55	\$3,714,469.87	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,985,600.15	\$3,084,881.56	\$2,994,928.42	
Plus Non-Instruction				
Function 3000	\$410,283.16	\$397,920.47	\$510,173.59	
Plus Facilities				
Function 4000 series	\$250,750.00	\$545,258.50	\$250,750.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:228 gw:6
	\$180,320.80	\$481,360.62	\$445,786.84	
Total Other Expenditures	\$6,956,046.04	\$7,221,820.46	\$7,024,535.04	
Central Services ÷ Other Expenditures	3.28%	3.56%	3.56%	3.47%
Less 10% Predetermined Rate	.32%	.35%	.35%	0.34%
Indirect Cost Rate	2.96%	3.21%	3.21%	3.13%
Indirect Cost for Fiscal Year 2027				3.13%