

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,702,105.02	\$5,237,166.14	\$5,356,575.03	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$144,015.42	\$146,987.62	\$161,698.85	
Total Indirect Expenditures	\$144,015.42	\$146,987.62	\$161,698.85	
DIVIDED BY				
Instruction				
Function 1000	\$1,980,984.31	\$2,172,629.10	\$2,087,223.57	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,139,755.33	\$2,446,707.71	\$2,645,020.00	
Plus Non-Instruction				
Function 3000	\$424,695.96	\$470,841.71	\$462,632.61	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:144 gw:4
	\$159,736.74	\$302,265.88	\$471,106.00	
Total Other Expenditures	\$4,385,698.86	\$4,787,912.64	\$4,723,770.18	
Central Services ÷ Other Expenditures	3.28%	3.06%	3.42%	3.25%
Less 10% Predetermined Rate	.32%	.3%	.34%	0.32%
Indirect Cost Rate	2.96%	2.76%	3.08%	2.93%
Indirect Cost for Fiscal Year 2027				2.93%