

Based on FY 2025

	FY2023	FY2024	FY2025
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41	\$0.00	\$0.00	\$0.00
Functions 1000-4700 and 5500			
<b>Central Services</b>			
Function 2500 series	\$0.00	\$0.00	\$0.00
Exclude 2500 with Job Class 107			
<b>Total Indirect Expenditures</b>	\$0.00	\$0.00	\$0.00

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$0.00	\$0.00	\$0.00
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$0.00	\$0.00	\$0.00
<b>Plus Non-Instruction</b>			
Function 3000	\$0.00	\$0.00	\$0.00
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$0.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)		ges:0	gw:0
	\$0.00	\$0.00	\$0.00

<b>Total Other Expenditures</b>	\$0.00	\$0.00	\$0.00
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Central Services ÷ Other Expenditures	#Error%	#Error%	#Error%	#Error%
Less 10% Predetermined Rate	0.00%	#Error%	#Error%	#Error%
<b>Indirect Cost Rate</b>	0.00%	#Error%	#Error%	<b>#Error%</b>

<b>Indirect Cost for Fiscal Year 2027</b>				<b>#Error%</b>
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