

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$16,529,121.36	\$18,465,978.65	\$17,499,803.99	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$614,777.02	\$536,836.16	\$689,959.48	
Total Indirect Expenditures	\$614,777.02	\$536,836.16	\$689,959.48	
DIVIDED BY				
Instruction				
Function 1000	\$8,571,959.02	\$9,446,582.92	\$9,163,116.19	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,385,312.46	\$4,464,984.62	\$4,569,399.62	
Plus Non-Instruction				
Function 3000	\$960,472.86	\$1,075,797.85	\$1,011,428.70	
Plus Facilities				
Function 4000 series	\$2,112,392.28	\$2,937,319.00	\$2,065,900.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:614 gw:13
	\$2,245,232.02	\$2,942,881.83	\$2,395,340.77	
Total Other Expenditures	\$13,784,904.60	\$14,981,802.56	\$14,414,503.74	
Central Services ÷ Other Expenditures	4.45%	3.58%	4.78%	4.27%
Less 10% Predetermined Rate	.44%	.35%	.47%	0.42%
Indirect Cost Rate	4.01%	3.23%	4.31%	3.85%
Indirect Cost for Fiscal Year 2027				3.85%