

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,072,499.03	\$3,357,162.24	\$3,136,198.44	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$414,550.28	\$368,779.13	\$376,634.43	
Total Indirect Expenditures	\$414,550.28	\$368,779.13	\$376,634.43	
DIVIDED BY				
Instruction				
Function 1000	\$1,544,451.37	\$1,819,558.58	\$1,697,435.52	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$910,896.77	\$869,457.14	\$833,236.17	
Plus Non-Instruction				
Function 3000	\$201,099.43	\$289,340.59	\$210,027.88	
Plus Facilities				
Function 4000 series	\$515,985.00	\$1,016,019.64	\$13,002.22	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:414 gw:2
	\$229,805.57	\$146,943.61	\$29,519.15	
Total Other Expenditures	\$2,942,627.00	\$3,847,432.34	\$2,724,182.64	
Central Services ÷ Other Expenditures	14.08%	9.58%	13.82%	12.49%
Less 10% Predetermined Rate	1.4%	.95%	1.38%	1.24%
Indirect Cost Rate	12.68%	8.63%	12.44%	11.25%
Indirect Cost for Fiscal Year 2027				11.25%