

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,072,555.57	\$3,399,544.84	\$3,851,944.68	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$136,152.44	\$153,791.01	\$159,048.14	
<b>Total Indirect Expenditures</b>	\$136,152.44	\$153,791.01	\$159,048.14	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$502,470.04	\$570,388.57	\$910,758.84	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,432,883.49	\$2,675,365.26	\$2,782,137.70	
<b>Plus Non-Instruction</b>				
Function 3000	\$0.00	\$0.00	\$0.00	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$1,049.60	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:136 gw:2
	\$0.00	\$6,414.72	\$13,024.13	
<b>Total Other Expenditures</b>	\$2,936,403.13	\$3,239,339.11	\$3,679,872.41	
Central Services ÷ Other Expenditures	4.63%	4.74%	4.32%	4.56%
Less 10% Predetermined Rate	.46%	.47%	.43%	0.45%
<b>Indirect Cost Rate</b>	4.17%	4.27%	3.89%	<b>4.11%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>4.11%</b>