Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures Funds 11-60 Minus 41 Functions 1000-4700 and 5500	$3,304,072.26	$3,258,473.28	$3,512,916.11	
Central Services Function 2500 series Exclude 2500 with Job Class 107	$70,845.12	$85,453.30	$85,490.01	
Total Indirect Expenditures	$70,845.12	$85,453.30	$85,490.01	
DIVIDED BY				
Instruction Function 1000	$1,697,840.35	$1,795,276.70	$1,733,234.92	
Plus Support Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	$1,268,950.60	$1,110,413.83	$1,456,698.17	
Plus Non-Instruction Function 3000	$258,213.03	$259,104.61	$229,281.70	
Plus Facilities Function 4000 series	$0.00	$0.00	$0.00	
Plus Private Schools Function 5000 series	$0.00	$0.00	$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	$66,367.64	$87,942.50	ges:70 gw:3 $2,062.23	
Total Other Expenditures	$3,158,636.34	$3,076,852.64	$3,417,152.56	
Central Services ÷ Other Expenditures	2.24%	2.77%	2.50%	2.50%
Less 10% Predetermined Rate	.22%	.27%	.25%	0.25%
Indirect Cost Rate	2.02%	2.50%	2.25%	**2.26%**
Indirect Cost for Fiscal Year 2027				**2.26%**