Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures Funds 11-60 Minus 41 Functions 1000-4700 and 5500	$4,364,452.89	$3,980,767.38	$3,803,050.35	
Central Services Function 2500 series Exclude 2500 with Job Class 107	$242,398.51	$209,168.16	$164,147.09	
Total Indirect Expenditures	$242,398.51	$209,168.16	$164,147.09	
DIVIDED BY				
Instruction Function 1000	$1,979,078.25	$1,954,790.53	$1,781,585.60	
Plus Support Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	$1,350,554.70	$1,488,033.54	$1,470,341.15	
Plus Non-Instruction Function 3000	$255,483.91	$313,894.20	$383,227.36	
Plus Facilities Function 4000 series	$534,792.00	$14,880.95	$2,240.00	
Plus Private Schools Function 5000 series	$0.00	$0.00	$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	$141,208.57	$125,021.02	ges:242 gw:3 $92,867.08	
Total Other Expenditures	$3,978,700.29	$3,646,578.20	$3,544,527.03	
Central Services ÷ Other Expenditures	6.09%	5.73%	4.63%	5.48%
Less 10% Predetermined Rate	.6%	.57%	.46%	0.54%
Indirect Cost Rate	5.49%	5.16%	4.17%	**4.94%**

Indirect Cost for Fiscal Year 2027 **4.94%**