

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,179,039.60	\$1,310,758.93	\$1,381,570.27	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$65,532.61	\$83,107.28	\$71,667.46	
Total Indirect Expenditures	\$65,532.61	\$83,107.28	\$71,667.46	
DIVIDED BY				
Instruction				
Function 1000	\$534,688.51	\$528,742.38	\$543,835.75	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$503,540.61	\$522,052.26	\$585,217.25	
Plus Non-Instruction				
Function 3000	\$74,509.67	\$82,788.43	\$86,781.23	
Plus Facilities				
Function 4000 series	\$0.00	\$94,068.58	\$94,068.58	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:65 gw:1
	\$65,307.24	\$159,050.94	\$168,587.35	
Total Other Expenditures	\$1,047,431.55	\$1,068,600.71	\$1,141,315.46	
Central Services ÷ Other Expenditures	6.25%	7.77%	6.27%	6.76%
Less 10% Predetermined Rate	.62%	.77%	.62%	0.67%
Indirect Cost Rate	5.63%	7.00%	5.65%	6.09%
Indirect Cost for Fiscal Year 2027				6.09%