

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,492,014.49	\$4,387,331.37	\$3,630,148.36	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$118,817.70	\$114,759.45	\$119,255.78	
<b>Total Indirect Expenditures</b>	\$118,817.70	\$114,759.45	\$119,255.78	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,599,650.00	\$1,681,219.58	\$1,486,739.91	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,368,191.46	\$1,842,950.06	\$1,688,323.96	
<b>Plus Non-Instruction</b>				
Function 3000	\$264,594.10	\$265,384.69	\$261,211.39	
<b>Plus Facilities</b>				
Function 4000 series	\$140,748.08	\$482,999.94	\$73,072.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:118 gw:3
	\$137,845.01	\$249,880.02	\$175,071.11	
<b>Total Other Expenditures</b>	\$3,235,338.63	\$4,022,674.25	\$3,334,276.15	
Central Services ÷ Other Expenditures	3.67%	2.85%	3.57%	3.36%
Less 10% Predetermined Rate	.36%	.28%	.35%	0.33%
<b>Indirect Cost Rate</b>	3.31%	2.57%	3.22%	<b>3.03%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>3.03%</b>