

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,507,802.02	\$5,278,196.63	\$4,974,476.00	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$112,078.19	\$136,462.76	\$81,984.01	
<b>Total Indirect Expenditures</b>	\$112,078.19	\$136,462.76	\$81,984.01	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,714,431.65	\$2,910,924.53	\$2,712,436.99	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,692,850.56	\$1,879,388.12	\$1,854,934.97	
<b>Plus Non-Instruction</b>				
Function 3000	\$353,712.13	\$351,421.22	\$325,120.03	
<b>Plus Facilities</b>				
Function 4000 series	\$634,729.49	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:112 gw:5
	\$31,175.77	\$106,699.71	\$22,094.58	
<b>Total Other Expenditures</b>	\$5,364,548.06	\$5,035,034.16	\$4,870,397.41	
Central Services ÷ Other Expenditures	2.08%	2.71%	1.68%	2.16%
Less 10% Predetermined Rate	.2%	.27%	.16%	0.21%
<b>Indirect Cost Rate</b>	1.88%	2.44%	1.52%	<b>1.95%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>1.95%</b>