

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,485,156.40	\$2,720,024.68	\$2,295,156.92	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$94,968.06	\$107,479.42	\$94,356.06	
<b>Total Indirect Expenditures</b>	\$94,968.06	\$107,479.42	\$94,356.06	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,000,666.70	\$1,105,950.67	\$1,013,896.43	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,110,735.40	\$1,227,603.22	\$954,136.41	
<b>Plus Non-Instruction</b>				
Function 3000	\$278,763.34	\$278,972.44	\$232,756.77	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:94 gw:2
	\$141,524.55	\$291,498.83	\$54,026.69	
<b>Total Other Expenditures</b>	\$2,248,640.89	\$2,321,027.50	\$2,146,762.92	
Central Services ÷ Other Expenditures	4.22%	4.63%	4.39%	4.41%
Less 10% Predetermined Rate	.42%	.46%	.43%	0.44%
<b>Indirect Cost Rate</b>	3.80%	4.17%	3.96%	<b>3.98%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>3.98%</b>