

Based on FY 2025

	FY2023	FY2024	FY2025	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,622,740.35	\$3,318,511.83	\$2,770,715.16	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$14,472.12	\$10,322.00	\$10,495.36	
<b>Total Indirect Expenditures</b>	\$14,472.12	\$10,322.00	\$10,495.36	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,317,020.16	\$1,448,229.22	\$1,381,889.47	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,078,045.67	\$1,609,501.49	\$1,111,926.35	
<b>Plus Non-Instruction</b>				
Function 3000	\$213,202.40	\$250,459.12	\$266,403.98	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:14 gw:2
	\$69,409.25	\$358,350.00	\$27,496.95	
<b>Total Other Expenditures</b>	\$2,538,858.98	\$2,949,839.83	\$2,732,722.85	
Central Services ÷ Other Expenditures	0.57%	0.34%	0.38%	0.43%
Less 10% Predetermined Rate	.05%	.03%	.03%	0.04%
<b>Indirect Cost Rate</b>	0.52%	0.31%	0.35%	<b>0.39%</b>
<b>Indirect Cost for Fiscal Year 2027</b>				<b>0.39%</b>