

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,693,653.02	\$6,744,580.32	\$6,637,909.13	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$717,035.84	\$618,935.76	\$463,835.86	
Total Indirect Expenditures	\$717,035.84	\$618,935.76	\$463,835.86	
DIVIDED BY				
Instruction				
Function 1000	\$2,875,780.31	\$2,843,638.07	\$2,891,172.85	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,845,863.50	\$3,055,394.52	\$2,916,247.57	
Plus Non-Instruction				
Function 3000	\$254,973.37	\$226,611.97	\$366,652.85	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				ges:717 gw:5
	\$0.00	\$252,743.81	\$267,749.39	
Total Other Expenditures	\$5,976,617.18	\$5,872,900.75	\$5,906,323.88	
Central Services ÷ Other Expenditures	11.99%	10.53%	7.85%	10.12%
Less 10% Predetermined Rate	1.19%	1.05%	.78%	1.01%
Indirect Cost Rate	10.80%	9.48%	7.07%	9.12%
Indirect Cost for Fiscal Year 2027				9.12%