

Based on FY 2025

	FY2023	FY2024	FY2025	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,603,953.14	\$4,310,768.30	\$4,269,568.33	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$106,532.65	\$115,569.23	\$121,777.83	
Total Indirect Expenditures	\$106,532.65	\$115,569.23	\$121,777.83	
DIVIDED BY				
Instruction				
Function 1000	\$2,014,029.21	\$2,278,918.37	\$2,403,366.66	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,299,615.12	\$1,592,698.37	\$1,501,613.89	
Plus Non-Instruction				
Function 3000	\$177,192.47	\$218,664.52	\$240,659.95	
Plus Facilities				
Function 4000 series	\$6,283.69	\$104,617.81	\$2,150.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				ges:106
(Management Organization object codes 377,378,393-396)				gw:3
	\$10,924.45	\$50,838.60	\$102,801.61	
Total Other Expenditures	\$3,486,196.04	\$4,144,060.47	\$4,044,988.89	
Central Services ÷ Other Expenditures	3.05%	2.78%	3.01%	2.95%
Less 10% Predetermined Rate	.3%	.27%	.3%	0.29%
Indirect Cost Rate	2.75%	2.51%	2.71%	2.66%
Indirect Cost for Fiscal Year 2027				2.66%