

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	75,476.89	105,988.56	30,511.67	40.43 %
Non-Certified - Office Personnel	102,774.90	157,153.98	54,379.08	52.91 %
Certified - General District Administration	101,409.53	119,630.53	18,221.00	17.97 %
Certified - School Administration	98,670.09	116,961.84	18,291.75	18.54 %
Operation & Maintenance	70,325.21	83,326.59	13,001.38	18.49 %
Student Transportation	21,932.90	23,913.95	1,981.05	9.03 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>470,589.52</b>	<b>606,975.45</b>	<b>136,385.93</b>	<b>28.98 %</b>
<b>Employee Benefits</b>				
State Retirement	49,476.52	59,896.68	10,420.16	21.06 %
Social Security	35,173.55	45,069.48	9,895.93	28.13 %
Other Employee Benefits	55,455.58	74,208.68	18,753.10	33.82 %
	<b>140,105.65</b>	<b>179,174.84</b>	<b>39,069.19</b>	<b>27.89 %</b>
<b>Purchased Services</b>				
Professional & Technical	51,637.26	26,912.53	-24,724.73	-47.88 %
Property Services	92,568.19	160,065.29	67,497.10	72.92 %
Other(Except Travel)	69,582.54	72,554.93	2,972.39	4.27 %
Travel	5,946.52	6,911.11	964.59	16.22 %
	<b>219,734.51</b>	<b>266,443.86</b>	<b>46,709.35</b>	<b>21.26 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	20,129.90	25,348.16	5,218.26	25.92 %
Energy	65,526.52	66,908.19	1,381.67	2.11 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,772.80	13,854.39	11,081.59	399.65 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>88,429.22</b>	<b>106,110.74</b>	<b>17,681.52</b>	<b>20.00 %</b>
<b>Properties</b>				
Land & Improvements	1,260.00	30.27	-1,229.73	-97.60 %
Buildings	223,606.91	229,692.89	6,085.98	2.72 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	19,484.76	23,079.43	3,594.67	18.45 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>244,351.67</b>	<b>252,802.59</b>	<b>8,450.92</b>	<b>3.46 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,937.29	13,532.94	-9,404.35	-41.00 %
Interest	61,548.23	77,852.02	16,303.79	26.49 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,002.00	3,068.00	-934.00	-23.34 %
Revaluation Fees	17,086.70	19,879.61	2,792.91	16.35 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	130,000.00	225,000.00	95,000.00	73.08 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>235,574.22</b>	<b>339,332.57</b>	<b>103,758.35</b>	<b>44.04 %</b>
	<b>1,398,784.79</b>	<b>1,750,840.05</b>	<b>352,055.26</b>	<b>25.17 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	666,284.22	715,544.94	49,260.72	7.39 %
Non-Certified - Instructional	90,875.62	132,935.94	42,060.32	46.28 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	240.00	0.00	-240.00	-100.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>757,399.84</b>	<b>848,480.88</b>	<b>91,081.04</b>	<b>12.03 %</b>
<b>Employee Benefits</b>				
State Retirement	75,313.71	82,168.30	6,854.59	9.10 %
Social Security	54,429.92	62,802.46	8,372.54	15.38 %
Other Employee Benefits	96,980.99	93,416.28	-3,564.71	-3.68 %
	<b>226,724.62</b>	<b>238,387.04</b>	<b>11,662.42</b>	<b>5.14 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,675.00	2,350.00	-2,325.00	-49.73 %
Property Services	2,586.60	0.00	-2,586.60	-100.00 %
Other(Except Travel)	2,799.00	841.50	-1,957.50	-69.94 %
Travel	0.00	0.00	0.00	0.00 %
	<b>10,060.60</b>	<b>3,191.50</b>	<b>-6,869.10</b>	<b>-68.28 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,602.21	13,283.37	-3,318.84	-19.99 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,594.67	0.00	-3,594.67	-100.00 %
Periodicals, Newspapers, Magazines	574.75	823.80	249.05	43.33 %
State Adopted TextBooks	31.80	21,744.92	21,713.12	68,280.25 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,311.77	22,929.48	16,617.71	263.28 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	742.62	2,909.19	2,166.57	291.75 %
	<b>27,857.82</b>	<b>61,690.76</b>	<b>33,832.94</b>	<b>121.45 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	915.00	1,119.00	204.00	22.30 %
Interest	0.00	3,642.89	3,642.89	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	135.00	0.00	-135.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,050.00</b>	<b>4,761.89</b>	<b>3,711.89</b>	<b>353.51 %</b>
	<b>1,023,092.88</b>	<b>1,156,512.07</b>	<b>133,419.19</b>	<b>13.04 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	69,690.27	112,798.50	43,108.23	61.86 %
Non-Certified - Instructional	56,865.57	61,682.32	4,816.75	8.47 %
Other Certified - Student Support	31,093.98	0.00	-31,093.98	-100.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	1,666.84	1,401.71	-265.13	-15.91 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	159,316.66	175,882.53	16,565.87	10.40 %
<b>Employee Benefits</b>				
State Retirement	18,834.49	17,671.65	-1,162.84	-6.17 %
Social Security	11,838.00	11,965.24	127.24	1.07 %
Other Employee Benefits	24,616.16	25,580.70	964.54	3.92 %
	55,288.65	55,217.59	-71.06	-0.13 %
<b>Purchased Services</b>				
Professional & Technical	42,322.76	64,990.21	22,667.45	53.56 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	281.56	281.56	0.00 %
	42,322.76	65,271.77	22,949.01	54.22 %
<b>Supplies &amp; Materials</b>				
Supplies, General	1,013.21	94.00	-919.21	-90.72 %
Energy	221.76	0.00	-221.76	-100.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,896.39	1,896.39	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	589.66	589.66	0.00 %
	1,234.97	2,580.05	1,345.08	108.92 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	207.00	399.00	192.00	92.75 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	207.00	399.00	192.00	92.75 %
	258,370.04	299,350.94	40,980.90	15.86 %

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	8,405.40	9,315.17	909.77	10.82 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,405.40</b>	<b>9,315.17</b>	<b>909.77</b>	<b>10.82 %</b>
<b>Employee Benefits</b>				
State Retirement	798.44	884.89	86.45	10.83 %
Social Security	643.02	712.68	69.66	10.83 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,441.46</b>	<b>1,597.57</b>	<b>156.11</b>	<b>10.83 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,160.90	350.00	-810.90	-69.85 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,160.90</b>	<b>350.00</b>	<b>-810.90</b>	<b>-69.85 %</b>
	<b>11,007.76</b>	<b>11,262.74</b>	<b>254.98</b>	<b>2.32 %</b>

Program 252, Advanced Placement

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,131.80	3,092.92	961.12	45.08 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,131.80</b>	<b>3,092.92</b>	<b>961.12</b>	<b>45.08 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,616.00	12,747.00	-869.00	-6.38 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,616.00</b>	<b>12,747.00</b>	<b>-869.00</b>	<b>-6.38 %</b>
	<b>15,747.80</b>	<b>15,839.92</b>	<b>92.12</b>	<b>0.58 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,649.20	91,690.07	13,040.87	16.58 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>78,649.20</b>	<b>91,690.07</b>	<b>13,040.87</b>	<b>16.58 %</b>
<b>Employee Benefits</b>				
State Retirement	7,471.68	8,710.57	1,238.89	16.58 %
Social Security	5,108.42	6,099.45	991.03	19.40 %
Other Employee Benefits	14,015.14	14,277.60	262.46	1.87 %
	<b>26,595.24</b>	<b>29,087.62</b>	<b>2,492.38</b>	<b>9.37 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,056.53	1,549.29	-1,507.24	-49.31 %
Other(Except Travel)	5,343.26	2,170.52	-3,172.74	-59.38 %
Travel	2,544.28	2,322.36	-221.92	-8.72 %
	<b>10,944.07</b>	<b>6,042.17</b>	<b>-4,901.90</b>	<b>-44.79 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	295.50	237.24	-58.26	-19.72 %
Energy	3,991.12	5,419.36	1,428.24	35.79 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	329.50	0.00	-329.50	-100.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	250.18	433.79	183.61	73.39 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	854.38	1,529.12	674.74	78.97 %
	<b>5,720.68</b>	<b>7,619.51</b>	<b>1,898.83</b>	<b>33.19 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	921.51	1,067.00	145.49	15.79 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	655.00	482.00	-173.00	-26.41 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,576.51</b>	<b>1,549.00</b>	<b>-27.51</b>	<b>-1.74 %</b>
	<b>123,485.70</b>	<b>135,988.37</b>	<b>12,502.67</b>	<b>10.12 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,445.46	134,148.86	72,703.40	118.32 %
Non-Certified - Instructional	8,970.21	0.00	-8,970.21	-100.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>70,415.67</b>	<b>134,148.86</b>	<b>63,733.19</b>	<b>90.51 %</b>
<b>Employee Benefits</b>				
State Retirement	8,116.75	16,114.43	7,997.68	98.53 %
Social Security	4,435.28	9,170.54	4,735.26	106.76 %
Other Employee Benefits	6,388.58	10,963.48	4,574.90	71.61 %
	<b>18,940.61</b>	<b>36,248.45</b>	<b>17,307.84</b>	<b>91.38 %</b>
<b>Purchased Services</b>				
Professional & Technical	23,494.58	0.00	-23,494.58	-100.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,460.00	3,460.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>26,954.58</b>	<b>3,460.00</b>	<b>-23,494.58</b>	<b>-87.16 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	882.23	1,947.56	1,065.33	120.75 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,841.50	3,285.00	-1,556.50	-32.15 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,723.73</b>	<b>5,232.56</b>	<b>-491.17</b>	<b>-8.58 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>122,034.59</b>	<b>179,089.87</b>	<b>57,055.28</b>	<b>46.75 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	120.00	0.00	-120.00	-100.00 %
Property Services	1,732.85	1,150.00	-582.85	-33.64 %
Other(Except Travel)	3,971.37	4,419.93	448.56	11.29 %
Travel	4.95	80.73	75.78	1,530.91 %
	<b>5,829.17</b>	<b>5,650.66</b>	<b>-178.51</b>	<b>-3.06 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	581.51	728.93	147.42	25.35 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	66.01	0.00	-66.01	-100.00 %
Periodicals, Newspapers, Magazines	0.00	175.00	175.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,211.42	4,251.48	-9,959.94	-70.08 %
Resale	56,264.20	52,657.01	-3,607.19	-6.41 %
Student and Staff Expenditures	21,721.97	24,074.11	2,352.14	10.83 %
	<b>92,845.11</b>	<b>81,886.53</b>	<b>-10,958.58</b>	<b>-11.80 %</b>
<b>Properties</b>				
Land & Improvements	9,991.00	0.00	-9,991.00	-100.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,991.00</b>	<b>0.00</b>	<b>-9,991.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	32,436.11	27,821.88	-4,614.23	-14.23 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,776.61	2,228.00	451.39	25.41 %
	<b>34,212.72</b>	<b>30,049.88</b>	<b>-4,162.84</b>	<b>-12.17 %</b>
	<b>142,878.00</b>	<b>117,587.07</b>	<b>-25,290.93</b>	<b>-17.70 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	7,478.14	8,770.00	1,291.86	17.28 %
Property Services	1,412.80	0.00	-1,412.80	-100.00 %
Other(Except Travel)	2,126.71	1,366.97	-759.74	-35.72 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,017.65</b>	<b>10,136.97</b>	<b>-880.68</b>	<b>-7.99 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14.91	999.09	984.18	6,600.80 %
Energy	40.00	20.00	-20.00	-50.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	175.00	0.00	-175.00	-100.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,641.86	6,112.42	1,470.56	31.68 %
Resale	18,119.66	27,329.33	9,209.67	50.83 %
Student and Staff Expenditures	7,949.12	9,941.92	1,992.80	25.07 %
	<b>30,940.55</b>	<b>44,402.76</b>	<b>13,462.21</b>	<b>43.51 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,020.00	5,220.00	2,200.00	72.85 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,400.00	155.00	-1,245.00	-88.93 %
	<b>4,420.00</b>	<b>5,375.00</b>	<b>955.00</b>	<b>21.61 %</b>
	<b>46,378.20</b>	<b>59,914.73</b>	<b>13,536.53</b>	<b>29.19 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	884,474.55	1,063,497.54	179,022.99	20.24 %
Non-Certified - Instructional	156,711.40	194,618.26	37,906.86	24.19 %
Other Certified - Student Support	106,570.87	105,988.56	-582.31	-0.55 %
Non-Certified - Office Personnel	103,014.90	157,153.98	54,139.08	52.55 %
Certified - General District Administration	101,409.53	119,630.53	18,221.00	17.97 %
Certified - School Administration	98,670.09	116,961.84	18,291.75	18.54 %
Operation & Maintenance	71,992.05	84,728.30	12,736.25	17.69 %
Student Transportation	21,932.90	23,913.95	1,981.05	9.03 %
Non-Instructional Services	55,501.61	53,100.75	-2,400.86	-4.33 %
Facilities	0.00	0.00	0.00	0.00 %
	1,600,277.90	1,919,593.71	319,315.81	19.95 %
<b>Employee Benefits</b>				
State Retirement	163,686.11	189,457.09	25,770.98	15.74 %
Social Security	115,718.47	139,773.89	24,055.42	20.79 %
Other Employee Benefits	207,977.70	232,376.25	24,398.55	11.73 %
	487,382.28	561,607.23	74,224.95	15.23 %
<b>Purchased Services</b>				
Professional & Technical	129,727.74	103,022.74	-26,705.00	-20.59 %
Property Services	107,436.08	171,948.78	64,512.70	60.05 %
Other(Except Travel)	87,965.69	247,338.84	159,373.15	181.18 %
Travel	8,495.75	9,595.76	1,100.01	12.95 %
	333,625.26	531,906.12	198,280.86	59.43 %
<b>Supplies &amp; Materials</b>				
Supplies, General	45,027.47	42,939.20	-2,088.27	-4.64 %
Energy	78,355.81	80,577.49	2,221.68	2.84 %
Food & Milk	121,549.40	2,311.74	-119,237.66	-98.10 %
Books	5,792.48	3,092.92	-2,699.56	-46.60 %
Periodicals, Newspapers, Magazines	749.75	998.80	249.05	33.22 %
State Adopted TextBooks	361.30	21,744.92	21,383.62	5,918.52 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	37,954.89	54,959.79	17,004.90	44.80 %
Resale	74,383.86	79,986.34	5,602.48	7.53 %
Student and Staff Expenditures	31,268.09	39,044.00	7,775.91	24.87 %
	395,443.05	325,655.20	-69,787.85	-17.65 %
<b>Properties</b>				
Land & Improvements	11,251.00	30.27	-11,220.73	-99.73 %
Buildings	223,606.91	229,692.89	6,085.98	2.72 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	19,484.76	23,079.43	3,594.67	18.45 %
Depreciation	0.00	0.00	0.00	0.00 %
	254,342.67	252,802.59	-1,540.08	-0.61 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	75,006.81	61,857.82	-13,148.99	-17.53 %
Interest	61,548.23	81,494.91	19,946.68	32.41 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,999.00	3,949.00	-1,050.00	-21.00 %
Revaluation Fees	17,086.70	19,879.61	2,792.91	16.35 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	130,000.00	225,000.00	95,000.00	73.08 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	3,176.61	2,383.00	-793.61	-24.98 %
	291,817.35	394,564.34	102,746.99	35.21 %
	3,362,888.51	3,986,129.19	623,240.68	18.53 %