

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	50,941.98	86,904.80	35,962.82	70.60 %
Non-Certified - Office Personnel	147,575.15	120,170.27	-27,404.88	-18.57 %
Certified - General District Administration	113,611.81	124,318.97	10,707.16	9.42 %
Certified - School Administration	100,652.29	125,046.46	24,394.17	24.24 %
Operation & Maintenance	65,450.53	73,058.03	7,607.50	11.62 %
Student Transportation	21,110.00	22,300.00	1,190.00	5.64 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>499,341.76</b>	<b>551,798.53</b>	<b>52,456.77</b>	<b>10.51 %</b>
<b>Employee Benefits</b>				
State Retirement	85,126.68	92,812.78	7,686.10	9.03 %
Social Security	6,693.79	7,558.07	864.28	12.91 %
Other Employee Benefits	49,438.81	56,723.83	7,285.02	14.74 %
	<b>141,259.28</b>	<b>157,094.68</b>	<b>15,835.40</b>	<b>11.21 %</b>
<b>Purchased Services</b>				
Professional & Technical	62,216.50	51,130.28	-11,086.22	-17.82 %
Property Services	263,047.90	111,947.63	-151,100.27	-57.44 %
Other(Except Travel)	64,865.31	86,285.22	21,419.91	33.02 %
Travel	3,068.88	10,777.86	7,708.98	251.20 %
	<b>393,198.59</b>	<b>260,140.99</b>	<b>-133,057.60</b>	<b>-33.84 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	60,114.79	24,252.78	-35,862.01	-59.66 %
Energy	79,459.96	80,325.17	865.21	1.09 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,799.00	1,358.38	-1,440.62	-51.47 %
Periodicals, Newspapers, Magazines	2,305.84	0.00	-2,305.84	-100.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	61,751.13	19,619.36	-42,131.77	-68.23 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	736.20	40.45	-695.75	-94.51 %
	<b>207,166.92</b>	<b>125,596.14</b>	<b>-81,570.78</b>	<b>-39.37 %</b>
<b>Properties</b>				
Land & Improvements	0.00	2,550.00	2,550.00	0.00 %
Buildings	0.00	11,698.88	11,698.88	0.00 %
Equipment	11,250.00	1,115.99	-10,134.01	-90.08 %
Vehicles	43,500.00	49,365.59	5,865.59	13.48 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>54,750.00</b>	<b>64,730.46</b>	<b>9,980.46</b>	<b>18.23 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,356.00	7,596.87	-759.13	-9.08 %
Interest	240.47	1,862.50	1,622.03	674.52 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,547.00	8,465.00	6,918.00	447.19 %
Revaluation Fees	7,041.60	6,847.85	-193.75	-2.75 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	65,574.49	126,562.50	60,988.01	93.01 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>82,759.56</b>	<b>151,334.72</b>	<b>68,575.16</b>	<b>82.86 %</b>
	<b>1,378,476.11</b>	<b>1,310,695.52</b>	<b>-67,780.59</b>	<b>-4.92 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,030,582.53	1,168,046.12	137,463.59	13.34 %
Non-Certified - Instructional	7,302.68	35,366.83	28,064.15	384.30 %
Other Certified - Student Support	15,727.55	2,300.00	-13,427.55	-85.38 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	220.00	220.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,053,612.76</b>	<b>1,205,932.95</b>	<b>152,320.19</b>	<b>14.46 %</b>
<b>Employee Benefits</b>				
State Retirement	164,258.32	188,978.19	24,719.87	15.05 %
Social Security	15,375.27	17,805.46	2,430.19	15.81 %
Other Employee Benefits	223,926.89	209,866.33	-14,060.56	-6.28 %
	<b>403,560.48</b>	<b>416,649.98</b>	<b>13,089.50</b>	<b>3.24 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,380.00	1,170.00	-210.00	-15.22 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	11,171.00	11,171.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,380.00</b>	<b>12,341.00</b>	<b>10,961.00</b>	<b>794.28 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,517.36	15,192.30	7,674.94	102.10 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	765.22	765.22	0.00 %
Periodicals, Newspapers, Magazines	0.00	4,257.28	4,257.28	0.00 %
State Adopted TextBooks	7,308.56	19,997.80	12,689.24	173.62 %
Supplemental TextBooks	0.00	36,997.54	36,997.54	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	58,719.40	96,837.47	38,118.07	64.92 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	185.75	58.61	-127.14	-68.45 %
	<b>73,731.07</b>	<b>174,106.22</b>	<b>100,375.15</b>	<b>136.14 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	249.00	249.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	30.00	30.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>279.00</b>	<b>279.00</b>	<b>0.00 %</b>
	<b>1,532,284.31</b>	<b>1,809,309.15</b>	<b>277,024.84</b>	<b>18.08 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	99,898.13	99,964.81	66.68	0.07 %
Non-Certified - Instructional	85,983.76	88,533.72	2,549.96	2.97 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	500.00	500.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>186,381.89</b>	<b>188,998.53</b>	<b>2,616.64</b>	<b>1.40 %</b>
<b>Employee Benefits</b>				
State Retirement	35,969.41	42,543.72	6,574.31	18.28 %
Social Security	2,650.45	3,198.03	547.58	20.66 %
Other Employee Benefits	41,880.81	49,838.47	7,957.66	19.00 %
	<b>80,500.67</b>	<b>95,580.22</b>	<b>15,079.55</b>	<b>18.73 %</b>
<b>Purchased Services</b>				
Professional & Technical	56,595.03	63,186.80	6,591.77	11.65 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	36.30	36.30	0.00 %
	<b>56,595.03</b>	<b>63,223.10</b>	<b>6,628.07</b>	<b>11.71 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	80.09	116.08	35.99	44.94 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	49.00	161.25	112.25	229.08 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	53.09	53.09	0.00 %
	<b>129.09</b>	<b>330.42</b>	<b>201.33</b>	<b>155.96 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	264.00	845.00	581.00	220.08 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>264.00</b>	<b>845.00</b>	<b>581.00</b>	<b>220.08 %</b>
	<b>323,870.68</b>	<b>348,977.27</b>	<b>25,106.59</b>	<b>7.75 %</b>

Program 251, Gifted Program

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	28,108.62	34,448.84	6,340.22	22.56 %
Non-Certified - Instructional	2,750.00	0.00	-2,750.00	-100.00 %
Other Certified - Student Support	0.00	884.24	884.24	0.00 %
Non-Certified - Office Personnel	0.00	1,718.75	1,718.75	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,858.62</b>	<b>37,051.83</b>	<b>6,193.21</b>	<b>20.07 %</b>
<b>Employee Benefits</b>				
State Retirement	4,063.67	6,501.69	2,438.02	60.00 %
Social Security	309.90	518.01	208.11	67.15 %
Other Employee Benefits	37.06	0.00	-37.06	-100.00 %
	<b>4,410.63</b>	<b>7,019.70</b>	<b>2,609.07</b>	<b>59.15 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	362.05	362.05	0.00 %
Travel	110.05	275.67	165.62	150.50 %
	<b>110.05</b>	<b>637.72</b>	<b>527.67</b>	<b>479.48 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	368.15	900.05	531.90	144.48 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>368.15</b>	<b>900.05</b>	<b>531.90</b>	<b>144.48 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,175.55	650.00	-525.55	-44.71 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	297.00	0.00	-297.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,472.55</b>	<b>650.00</b>	<b>-822.55</b>	<b>-55.86 %</b>
	<b>37,220.00</b>	<b>46,259.30</b>	<b>9,039.30</b>	<b>24.29 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	156,644.58	247,001.97	90,357.39	57.68 %
Non-Certified - Instructional	38,975.71	24,598.85	-14,376.86	-36.89 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,936.67	0.00	-5,936.67	-100.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>201,556.96</b>	<b>271,600.82</b>	<b>70,043.86</b>	<b>34.75 %</b>
<b>Employee Benefits</b>				
State Retirement	42,826.74	49,994.02	7,167.28	16.74 %
Social Security	3,167.14	3,700.31	533.17	16.83 %
Other Employee Benefits	26,068.70	12,837.81	-13,230.89	-50.75 %
	<b>72,062.58</b>	<b>66,532.14</b>	<b>-5,530.44</b>	<b>-7.67 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	270.83	0.00	-270.83	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>270.83</b>	<b>0.00</b>	<b>-270.83</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>273,890.37</b>	<b>338,132.96</b>	<b>64,242.59</b>	<b>23.46 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,650.00	1,650.00	0.00	0.00 %
Non-Certified - Office Personnel	1,250.00	1,250.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	535.35	532.69	-2.66	-0.50 %
Social Security	44.02	43.68	-0.34	-0.77 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>579.37</b>	<b>576.37</b>	<b>-3.00</b>	<b>-0.52 %</b>
<b>Purchased Services</b>				
Professional & Technical	112.50	1,300.00	1,187.50	1,055.56 %
Property Services	1,237.50	1,829.76	592.26	47.86 %
Other(Except Travel)	1,318.48	18,936.49	17,618.01	1,336.24 %
Travel	19.43	0.00	-19.43	-100.00 %
	<b>2,687.91</b>	<b>22,066.25</b>	<b>19,378.34</b>	<b>720.94 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,304.63	20,190.92	9,886.29	95.94 %
Energy	0.00	525.78	525.78	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,480.30	2,132.01	-2,348.29	-52.41 %
Periodicals, Newspapers, Magazines	365.37	0.00	-365.37	-100.00 %
State Adopted TextBooks	1,333.98	0.00	-1,333.98	-100.00 %
Supplemental TextBooks	0.00	133.88	133.88	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,291.40	17,535.97	10,244.57	140.50 %
Resale	39,155.30	52,338.22	13,182.92	33.67 %
Student and Staff Expenditures	35,685.97	33,208.83	-2,477.14	-6.94 %
	<b>98,616.95</b>	<b>126,065.61</b>	<b>27,448.66</b>	<b>27.83 %</b>
<b>Properties</b>				
Land & Improvements	50.00	0.00	-50.00	-100.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,470.14	23,052.89	9,582.75	71.14 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	500.00	0.00	-500.00	-100.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	5,155.27	831.56	-4,323.71	-83.87 %
	<b>19,125.41</b>	<b>23,884.45</b>	<b>4,759.04</b>	<b>24.88 %</b>
	<b>123,959.64</b>	<b>175,492.68</b>	<b>51,533.04</b>	<b>41.57 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,000.00	20,250.00	250.00	1.25 %
Non-Certified - Instructional	4,000.00	4,000.00	0.00	0.00 %
Other Certified - Student Support	0.00	108.00	108.00	0.00 %
Non-Certified - Office Personnel	0.00	1,250.00	1,250.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>24,000.00</b>	<b>25,608.00</b>	<b>1,608.00</b>	<b>6.70 %</b>
<b>Employee Benefits</b>				
State Retirement	4,361.17	4,048.17	-313.00	-7.18 %
Social Security	351.10	565.13	214.03	60.96 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,712.27</b>	<b>4,613.30</b>	<b>-98.97</b>	<b>-2.10 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,890.00	3,400.00	-1,490.00	-30.47 %
Property Services	2,148.97	165.01	-1,983.96	-92.32 %
Other(Except Travel)	3,597.64	2,707.54	-890.10	-24.74 %
Travel	0.00	338.68	338.68	0.00 %
	<b>10,636.61</b>	<b>6,611.23</b>	<b>-4,025.38</b>	<b>-37.84 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	614.97	614.97	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,358.12	1,358.12	0.00 %
Resale	8,785.72	10,196.36	1,410.64	16.06 %
Student and Staff Expenditures	20,838.04	24,331.91	3,493.87	16.77 %
	<b>29,623.76</b>	<b>36,501.36</b>	<b>6,877.60</b>	<b>23.22 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,160.00	2,955.00	795.00	36.81 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	800.00	-200.00	-20.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,160.00</b>	<b>3,755.00</b>	<b>595.00</b>	<b>18.83 %</b>
	<b>72,132.64</b>	<b>77,088.89</b>	<b>4,956.25</b>	<b>6.87 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,335,233.86	1,569,711.74	234,477.88	17.56 %
Non-Certified - Instructional	139,012.15	152,499.40	13,487.25	9.70 %
Other Certified - Student Support	68,319.53	91,847.04	23,527.51	34.44 %
Non-Certified - Office Personnel	148,825.15	124,389.02	-24,436.13	-16.42 %
Certified - General District Administration	114,111.81	124,818.97	10,707.16	9.38 %
Certified - School Administration	106,588.96	125,266.46	18,677.50	17.52 %
Operation & Maintenance	65,450.53	73,058.03	7,607.50	11.62 %
Student Transportation	21,110.00	22,300.00	1,190.00	5.64 %
Non-Instructional Services	71,694.81	88,112.28	16,417.47	22.90 %
Facilities	0.00	0.00	0.00	0.00 %
	2,070,346.80	2,372,002.94	301,656.14	14.57 %
<b>Employee Benefits</b>				
State Retirement	351,068.11	401,581.13	50,513.02	14.39 %
Social Security	29,761.13	34,793.22	5,032.09	16.91 %
Other Employee Benefits	341,982.29	336,458.89	-5,523.40	-1.62 %
	722,811.53	772,833.24	50,021.71	6.92 %
<b>Purchased Services</b>				
Professional & Technical	125,194.03	120,187.08	-5,006.95	-4.00 %
Property Services	269,530.01	115,661.03	-153,868.98	-57.09 %
Other(Except Travel)	86,579.85	121,551.76	34,971.91	40.39 %
Travel	3,437.07	11,801.08	8,364.01	243.35 %
	484,740.96	369,200.95	-115,540.01	-23.84 %
<b>Supplies &amp; Materials</b>				
Supplies, General	79,387.30	73,315.91	-6,071.39	-7.65 %
Energy	79,459.96	80,850.95	1,390.99	1.75 %
Food & Milk	118,951.82	130,733.19	11,781.37	9.90 %
Books	7,279.30	4,255.61	-3,023.69	-41.54 %
Periodicals, Newspapers, Magazines	2,671.21	4,257.28	1,586.07	59.38 %
State Adopted TextBooks	8,642.54	19,997.80	11,355.26	131.39 %
Supplemental TextBooks	0.00	37,131.42	37,131.42	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	127,810.93	136,422.17	8,611.24	6.74 %
Resale	47,941.02	62,534.58	14,593.56	30.44 %
Student and Staff Expenditures	57,445.96	57,692.89	246.93	0.43 %
	529,590.04	607,191.80	77,601.76	14.65 %
<b>Properties</b>				
Land & Improvements	50.00	2,550.00	2,500.00	5,000.00 %
Buildings	0.00	11,698.88	11,698.88	0.00 %
Equipment	11,250.00	1,115.99	-10,134.01	-90.08 %
Vehicles	43,500.00	49,365.59	5,865.59	13.48 %
Depreciation	0.00	0.00	0.00	0.00 %
	54,800.00	64,730.46	9,930.46	18.12 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,781.53	35,402.16	9,620.63	37.32 %
Interest	240.47	1,862.50	1,622.03	674.52 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,708.00	9,743.00	7,035.00	259.79 %
Revaluation Fees	7,041.60	6,847.85	-193.75	-2.75 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	65,574.49	126,562.50	60,988.01	93.01 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	800.00	-700.00	-46.67 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	5,155.27	831.56	-4,323.71	-83.87 %
	108,001.36	182,049.57	74,048.21	68.56 %
	3,970,290.69	4,368,008.96	397,718.27	10.02 %