

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	128,192.88	136,059.56	7,866.68	6.14 %
Certified - General District Administration	91,270.25	105,459.28	14,189.03	15.55 %
Certified - School Administration	133,912.50	157,649.75	23,737.25	17.73 %
Operation & Maintenance	76,111.39	71,952.69	-4,158.70	-5.46 %
Student Transportation	29,930.13	26,819.90	-3,110.23	-10.39 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	459,417.15	497,941.18	38,524.03	8.39 %
<b>Employee Benefits</b>				
State Retirement	41,398.07	46,548.65	5,150.58	12.44 %
Social Security	34,264.22	37,141.03	2,876.81	8.40 %
Other Employee Benefits	57,072.14	65,300.57	8,228.43	14.42 %
	132,734.43	148,990.25	16,255.82	12.25 %
<b>Purchased Services</b>				
Professional & Technical	13,192.60	63,473.77	50,281.17	381.13 %
Property Services	112,685.82	94,179.47	-18,506.35	-16.42 %
Other(Except Travel)	57,318.07	62,813.02	5,494.95	9.59 %
Travel	3,264.16	158.47	-3,105.69	-95.15 %
	186,460.65	220,624.73	34,164.08	18.32 %
<b>Supplies &amp; Materials</b>				
Supplies, General	27,162.82	46,482.01	19,319.19	71.12 %
Energy	80,329.54	79,204.93	-1,124.61	-1.40 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	564.29	0.00	-564.29	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,852.47	5,101.74	1,249.27	32.43 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,815.88	2,425.95	610.07	33.60 %
	113,725.00	133,214.63	19,489.63	17.14 %
<b>Properties</b>				
Land & Improvements	398.73	28,406.59	28,007.86	7,024.27 %
Buildings	500.00	2,025.00	1,525.00	305.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	898.73	30,431.59	29,532.86	3,286.07 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,075.00	3,560.00	485.00	15.77 %
Interest	10,651.27	4,929.44	-5,721.83	-53.72 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	345.00	360.00	15.00	4.35 %
Revaluation Fees	9,419.31	9,822.03	402.72	4.28 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	215,000.00	235,000.00	20,000.00	9.30 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	238,490.58	253,671.47	15,180.89	6.37 %
	<b>1,131,726.54</b>	<b>1,284,873.85</b>	<b>153,147.31</b>	<b>13.53 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	861,465.96	1,009,084.74	147,618.78	17.14 %
Non-Certified - Instructional	45,830.94	16,819.69	-29,011.25	-63.30 %
Other Certified - Student Support	38,888.84	45,239.70	6,350.86	16.33 %
Non-Certified - Office Personnel	12,092.73	13,432.61	1,339.88	11.08 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,959.06	848.05	-1,111.01	-56.71 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>960,237.53</b>	<b>1,085,424.79</b>	<b>125,187.26</b>	<b>13.04 %</b>
<b>Employee Benefits</b>				
State Retirement	91,373.00	101,524.72	10,151.72	11.11 %
Social Security	72,548.11	79,126.38	6,578.27	9.07 %
Other Employee Benefits	145,747.86	171,054.11	25,306.25	17.36 %
	<b>309,668.97</b>	<b>351,705.21</b>	<b>42,036.24</b>	<b>13.57 %</b>
<b>Purchased Services</b>				
Professional & Technical	10,537.50	1,264.00	-9,273.50	-88.00 %
Property Services	3,912.49	4,025.78	113.29	2.90 %
Other(Except Travel)	1,203.27	1,612.12	408.85	33.98 %
Travel	50.00	0.00	-50.00	-100.00 %
	<b>15,703.26</b>	<b>6,901.90</b>	<b>-8,801.36</b>	<b>-56.05 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,479.55	5,901.95	-4,577.60	-43.68 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,486.98	4,053.62	2,566.64	172.61 %
State Adopted TextBooks	1,124.55	16,674.56	15,550.01	1,382.78 %
Supplemental TextBooks	2,057.22	23,148.55	21,091.33	1,025.23 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,606.50	5,451.25	-1,155.25	-17.49 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	19,753.39	20,749.24	995.85	5.04 %
	<b>41,508.19</b>	<b>75,979.17</b>	<b>34,470.98</b>	<b>83.05 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	165.00	105.00	-60.00	-36.36 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	400.00	400.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>165.00</b>	<b>505.00</b>	<b>340.00</b>	<b>206.06 %</b>
	<b>1,327,282.95</b>	<b>1,520,516.07</b>	<b>193,233.12</b>	<b>14.56 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	84,787.50	86,620.05	1,832.55	2.16 %
Non-Certified - Instructional	31,221.82	36,639.13	5,417.31	17.35 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	11,666.68	10,000.00	-1,666.68	-14.29 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>127,676.00</b>	<b>133,259.18</b>	<b>5,583.18</b>	<b>4.37 %</b>
<b>Employee Benefits</b>				
State Retirement	9,654.79	9,948.72	293.93	3.04 %
Social Security	8,746.59	9,295.75	549.16	6.28 %
Other Employee Benefits	21,529.85	14,690.93	-6,838.92	-31.76 %
	<b>39,931.23</b>	<b>33,935.40</b>	<b>-5,995.83</b>	<b>-15.02 %</b>
<b>Purchased Services</b>				
Professional & Technical	53,384.11	68,641.85	15,257.74	28.58 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>53,384.11</b>	<b>68,641.85</b>	<b>15,257.74</b>	<b>28.58 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	1,731.59	1,731.59	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,180.00	2,868.93	1,688.93	143.13 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	163.85	27.92	-135.93	-82.96 %
	<b>1,343.85</b>	<b>4,628.44</b>	<b>3,284.59</b>	<b>244.42 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	4,320.00	3,960.00	-360.00	-8.33 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,320.00</b>	<b>3,960.00</b>	<b>-360.00</b>	<b>-8.33 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>226,655.19</b>	<b>244,424.87</b>	<b>17,769.68</b>	<b>7.84 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	119,739.34	146,511.45	26,772.11	22.36 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>119,739.34</b>	<b>146,511.45</b>	<b>26,772.11</b>	<b>22.36 %</b>
<b>Employee Benefits</b>				
State Retirement	11,725.22	14,268.47	2,543.25	21.69 %
Social Security	8,758.08	10,700.82	1,942.74	22.18 %
Other Employee Benefits	560.19	699.15	138.96	24.81 %
	<b>21,043.49</b>	<b>25,668.44</b>	<b>4,624.95</b>	<b>21.98 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14.00	0.00	-14.00	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	13.00	36.00	23.00	176.92 %
	<b>27.00</b>	<b>36.00</b>	<b>9.00</b>	<b>33.33 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	675.00	385.00	-290.00	-42.96 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>675.00</b>	<b>385.00</b>	<b>-290.00</b>	<b>-42.96 %</b>
	<b>141,484.83</b>	<b>172,600.89</b>	<b>31,116.06</b>	<b>21.99 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	77,420.00	89,969.00	12,549.00	16.21 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>77,420.00</b>	<b>89,969.00</b>	<b>12,549.00</b>	<b>16.21 %</b>
<b>Employee Benefits</b>				
State Retirement	7,354.91	8,546.99	1,192.08	16.21 %
Social Security	5,814.66	6,769.44	954.78	16.42 %
Other Employee Benefits	7,388.13	7,568.09	179.96	2.44 %
	<b>20,557.70</b>	<b>22,884.52</b>	<b>2,326.82</b>	<b>11.32 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,067.89	0.00	-1,067.89	-100.00 %
Property Services	297.69	0.00	-297.69	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,443.05	3,981.28	538.23	15.63 %
	<b>4,808.63</b>	<b>3,981.28</b>	<b>-827.35</b>	<b>-17.21 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	614.99	124.34	-490.65	-79.78 %
Energy	4,128.13	5,092.67	964.54	23.37 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,140.00	309.00	-831.00	-72.89 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,366.50	0.00	-5,366.50	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,655.99	11,770.04	5,114.05	76.83 %
	<b>17,905.61</b>	<b>17,296.05</b>	<b>-609.56</b>	<b>-3.40 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	2,702.31	2,810.39	108.08	4.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,702.31</b>	<b>2,810.39</b>	<b>108.08</b>	<b>4.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,744.00	1,120.00	-624.00	-35.78 %
Interest	0.00	189.61	189.61	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,744.00</b>	<b>1,309.61</b>	<b>-434.39</b>	<b>-24.91 %</b>
	<b>125,138.25</b>	<b>138,250.85</b>	<b>13,112.60</b>	<b>10.48 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	90,555.00	97,184.00	6,629.00	7.32 %
Non-Certified - Instructional	1,517.52	35,753.71	34,236.19	2,256.06 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>92,072.52</b>	<b>132,937.71</b>	<b>40,865.19</b>	<b>44.38 %</b>
<b>Employee Benefits</b>				
State Retirement	10,140.70	17,578.59	7,437.89	73.35 %
Social Security	3,927.89	9,825.65	5,897.76	150.15 %
Other Employee Benefits	18,262.64	13,748.74	-4,513.90	-24.72 %
	<b>32,331.23</b>	<b>41,152.98</b>	<b>8,821.75</b>	<b>27.29 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,486.00	1,486.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,486.00</b>	<b>1,486.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	677.60	0.00	-677.60	-100.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,314.00	20,074.37	5,760.37	40.24 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>14,991.60</b>	<b>20,074.37</b>	<b>5,082.77</b>	<b>33.90 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>140,881.35</b>	<b>195,651.06</b>	<b>54,769.71</b>	<b>38.88 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	23,815.58	23,815.58	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>23,815.58</b>	<b>23,815.58</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>23,815.58</b>	<b>23,815.58</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,700.00	8,300.00	-1,400.00	-14.43 %
Non-Certified - Office Personnel	9,380.00	9,300.00	-80.00	-0.85 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>19,080.00</b>	<b>17,600.00</b>	<b>-1,480.00</b>	<b>-7.76 %</b>
<b>Employee Benefits</b>				
State Retirement	2,428.41	2,281.03	-147.38	-6.07 %
Social Security	1,411.03	1,307.95	-103.08	-7.31 %
Other Employee Benefits	81.08	80.17	-0.91	-1.12 %
	<b>3,920.52</b>	<b>3,669.15</b>	<b>-251.37</b>	<b>-6.41 %</b>
<b>Purchased Services</b>				
Professional & Technical	170.00	170.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	10,977.44	4,949.62	-6,027.82	-54.91 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,147.44</b>	<b>5,119.62</b>	<b>-6,027.82</b>	<b>-54.07 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,311.24	1,970.52	659.28	50.28 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,418.81	8,872.36	3,453.55	63.73 %
Resale	42,620.01	55,238.49	12,618.48	29.61 %
Student and Staff Expenditures	38,066.41	39,039.43	973.02	2.56 %
	<b>87,416.47</b>	<b>105,120.80</b>	<b>17,704.33</b>	<b>20.25 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,787.73	15,375.48	3,587.75	30.44 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	500.00	600.00	100.00	20.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,287.73</b>	<b>15,975.48</b>	<b>3,687.75</b>	<b>30.01 %</b>
	<b>133,852.16</b>	<b>147,485.05</b>	<b>13,632.89</b>	<b>10.19 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	30,650.00	32,150.00	1,500.00	4.89 %
Non-Certified - Office Personnel	11,220.00	10,200.00	-1,020.00	-9.09 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>41,870.00</b>	<b>42,350.00</b>	<b>480.00</b>	<b>1.15 %</b>
<b>Employee Benefits</b>				
State Retirement	4,148.01	3,918.78	-229.23	-5.53 %
Social Security	3,083.39	3,199.35	115.96	3.76 %
Other Employee Benefits	187.30	203.05	15.75	8.41 %
	<b>7,418.70</b>	<b>7,321.18</b>	<b>-97.52</b>	<b>-1.31 %</b>
<b>Purchased Services</b>				
Professional & Technical	18,402.65	24,830.60	6,427.95	34.93 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,620.00	2,936.99	1,316.99	81.30 %
Travel	848.47	885.38	36.91	4.35 %
	<b>20,871.12</b>	<b>28,652.97</b>	<b>7,781.85</b>	<b>37.29 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,279.95	7,898.00	-4,381.95	-35.68 %
Resale	13,589.47	17,021.52	3,432.05	25.26 %
Student and Staff Expenditures	15,993.39	25,097.36	9,103.97	56.92 %
	<b>41,862.81</b>	<b>50,016.88</b>	<b>8,154.07</b>	<b>19.48 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,687.00	8,030.00	-657.00	-7.56 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,990.50	2,278.10	-712.40	-23.82 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	600.00	600.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,277.50</b>	<b>10,908.10</b>	<b>-1,369.40</b>	<b>-11.15 %</b>
	<b>124,300.13</b>	<b>139,249.13</b>	<b>14,949.00</b>	<b>12.03 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,233,967.80	1,429,369.24	195,401.44	15.84 %
Non-Certified - Instructional	78,570.28	89,212.53	10,642.25	13.54 %
Other Certified - Student Support	79,238.84	85,689.70	6,450.86	8.14 %
Non-Certified - Office Personnel	172,552.29	178,992.17	6,439.88	3.73 %
Certified - General District Administration	91,270.25	105,459.28	14,189.03	15.55 %
Certified - School Administration	133,912.50	157,649.75	23,737.25	17.73 %
Operation & Maintenance	76,111.39	71,952.69	-4,158.70	-5.46 %
Student Transportation	31,889.19	27,667.95	-4,221.24	-13.24 %
Non-Instructional Services	81,141.25	89,238.30	8,097.05	9.98 %
Facilities	0.00	0.00	0.00	0.00 %
	1,978,653.79	2,235,231.61	256,577.82	12.97 %
<b>Employee Benefits</b>				
State Retirement	181,310.96	208,060.08	26,749.12	14.75 %
Social Security	144,476.00	163,836.02	19,360.02	13.40 %
Other Employee Benefits	265,742.72	291,029.20	25,286.48	9.52 %
	591,529.68	662,925.30	71,395.62	12.07 %
<b>Purchased Services</b>				
Professional & Technical	96,997.25	158,380.22	61,382.97	63.28 %
Property Services	119,422.67	125,884.61	6,461.94	5.41 %
Other(Except Travel)	73,497.94	74,683.39	1,185.45	1.61 %
Travel	7,740.51	5,025.13	-2,715.38	-35.08 %
	297,658.37	363,973.35	66,314.98	22.28 %
<b>Supplies &amp; Materials</b>				
Supplies, General	47,298.74	61,946.06	14,647.32	30.97 %
Energy	84,457.67	84,297.60	-160.07	-0.19 %
Food & Milk	74,388.08	74,801.60	413.52	0.56 %
Books	1,875.53	1,970.52	94.99	5.06 %
Periodicals, Newspapers, Magazines	3,304.58	4,362.62	1,058.04	32.02 %
State Adopted TextBooks	1,124.55	16,674.56	15,550.01	1,382.78 %
Supplemental TextBooks	2,057.22	23,148.55	21,091.33	1,025.23 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	49,018.23	50,266.65	1,248.42	2.55 %
Resale	56,209.48	72,260.01	16,050.53	28.55 %
Student and Staff Expenditures	82,461.91	99,145.94	16,684.03	20.23 %
	402,195.99	488,874.11	86,678.12	21.55 %
<b>Properties</b>				
Land & Improvements	398.73	28,406.59	28,007.86	7,024.27 %
Buildings	500.00	2,025.00	1,525.00	305.00 %
Equipment	4,320.00	3,960.00	-360.00	-8.33 %
Vehicles	2,702.31	2,810.39	108.08	4.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	7,921.04	37,201.98	29,280.94	369.66 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,133.73	28,575.48	2,441.75	9.34 %
Interest	10,651.27	5,119.05	-5,532.22	-51.94 %
Game Contracts	2,990.50	2,278.10	-712.40	-23.82 %
Registrations	345.00	760.00	415.00	120.29 %
Revaluation Fees	9,419.31	9,822.03	402.72	4.28 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	215,000.00	235,000.00	20,000.00	9.30 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,100.00	1,200.00	100.00	9.09 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	265,639.81	282,754.66	17,114.85	6.44 %
	3,543,598.68	4,070,961.01	527,362.33	14.88 %