

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	71,411.52	186,697.59	115,286.07	161.44 %
Non-Certified - Office Personnel	167,794.43	175,138.78	7,344.35	4.38 %
Certified - General District Administration	114,087.75	122,087.75	8,000.00	7.01 %
Certified - School Administration	150,186.34	171,256.65	21,070.31	14.03 %
Operation & Maintenance	176,960.62	158,219.51	-18,741.11	-10.59 %
Student Transportation	70,349.24	68,200.00	-2,149.24	-3.06 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>750,789.90</b>	<b>881,600.28</b>	<b>130,810.38</b>	<b>17.42 %</b>
<b>Employee Benefits</b>				
State Retirement	69,515.94	88,992.17	19,476.23	28.02 %
Social Security	53,038.33	61,840.79	8,802.46	16.60 %
Other Employee Benefits	87,015.48	85,110.92	-1,904.56	-2.19 %
	<b>209,569.75</b>	<b>235,943.88</b>	<b>26,374.13</b>	<b>12.58 %</b>
<b>Purchased Services</b>				
Professional & Technical	113,262.33	65,531.24	-47,731.09	-42.14 %
Property Services	141,297.84	248,864.43	107,566.59	76.13 %
Other(Except Travel)	77,541.14	82,109.57	4,568.43	5.89 %
Travel	16,957.35	19,835.51	2,878.16	16.97 %
	<b>349,058.66</b>	<b>416,340.75</b>	<b>67,282.09</b>	<b>19.28 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	118,979.30	155,477.05	36,497.75	30.68 %
Energy	129,498.09	204,524.81	75,026.72	57.94 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,023.15	141,467.00	133,443.85	1,663.24 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>256,500.54</b>	<b>501,468.86</b>	<b>244,968.32</b>	<b>95.50 %</b>
<b>Properties</b>				
Land & Improvements	74,971.95	1,481,760.58	1,406,788.63	1,876.42 %
Buildings	3,673,366.29	13,864.31	-3,659,501.98	-99.62 %
Equipment	21,489.63	58,652.94	37,163.31	172.94 %
Vehicles	82,168.84	25,797.24	-56,371.60	-68.60 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,851,996.71</b>	<b>1,580,075.07</b>	<b>-2,271,921.64</b>	<b>-58.98 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	48,369.05	52,608.17	4,239.12	8.76 %
Interest	20,568.75	338,681.24	318,112.49	1,546.58 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	51,623.57	47,521.49	-4,102.08	-7.95 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,140,000.00	1,200,000.00	60,000.00	5.26 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,260,561.37</b>	<b>1,638,810.90</b>	<b>378,249.53</b>	<b>30.01 %</b>
	<b>6,678,476.93</b>	<b>5,254,239.74</b>	<b>-1,424,237.19</b>	<b>-21.33 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	836,791.84	986,288.82	149,496.98	17.87 %
Non-Certified - Instructional	55,957.00	98,706.54	42,749.54	76.40 %
Other Certified - Student Support	11,400.00	3,000.00	-8,400.00	-73.68 %
Non-Certified - Office Personnel	0.00	1,500.00	1,500.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	3,000.00	0.00	-3,000.00	-100.00 %
Operation & Maintenance	270.64	17,630.00	17,359.36	6,414.19 %
Student Transportation	3,433.90	10,000.00	6,566.10	191.21 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>910,853.38</b>	<b>1,117,125.36</b>	<b>206,271.98</b>	<b>22.65 %</b>
<b>Employee Benefits</b>				
State Retirement	78,303.20	99,731.26	21,428.06	27.37 %
Social Security	68,017.79	81,183.95	13,166.16	19.36 %
Other Employee Benefits	155,093.46	160,623.00	5,529.54	3.57 %
	<b>301,414.45</b>	<b>341,538.21</b>	<b>40,123.76</b>	<b>13.31 %</b>
<b>Purchased Services</b>				
Professional & Technical	72,600.55	190,962.94	118,362.39	163.03 %
Property Services	14,400.00	0.00	-14,400.00	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	319.98	319.98	0.00 %
	<b>87,000.55</b>	<b>191,282.92</b>	<b>104,282.37</b>	<b>119.86 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,338.66	8,613.40	1,274.74	17.37 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,850.35	0.00	-1,850.35	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	20,430.94	20,430.94	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	159.00	159.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	52,601.98	23,559.00	-29,042.98	-55.21 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	60,840.77	34,317.62	-26,523.15	-43.59 %
	<b>122,631.76</b>	<b>87,079.96</b>	<b>-35,551.80</b>	<b>-28.99 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	11,787.14	1,469.52	-10,317.62	-87.53 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,787.14</b>	<b>1,469.52</b>	<b>-10,317.62</b>	<b>-87.53 %</b>
	<b>1,433,687.28</b>	<b>1,738,495.97</b>	<b>304,808.69</b>	<b>21.26 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,000.00	61,235.20	7,235.20	13.40 %
Non-Certified - Instructional	28,023.64	24,098.60	-3,925.04	-14.01 %
Other Certified - Student Support	54,210.12	54,102.01	-108.11	-0.20 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>136,233.76</b>	<b>139,435.81</b>	<b>3,202.05</b>	<b>2.35 %</b>
<b>Employee Benefits</b>				
State Retirement	18,620.88	22,745.57	4,124.69	22.15 %
Social Security	11,215.60	11,398.39	182.79	1.63 %
Other Employee Benefits	24,009.14	22,011.30	-1,997.84	-8.32 %
	<b>53,845.62</b>	<b>56,155.26</b>	<b>2,309.64</b>	<b>4.29 %</b>
<b>Purchased Services</b>				
Professional & Technical	31,770.00	34,261.25	2,491.25	7.84 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>31,770.00</b>	<b>34,261.25</b>	<b>2,491.25</b>	<b>7.84 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,381.11	53.64	-3,327.47	-98.41 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	631.32	0.00	-631.32	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,284.59	0.00	-5,284.59	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	75.00	0.00	-75.00	-100.00 %
	<b>9,372.02</b>	<b>53.64</b>	<b>-9,318.38</b>	<b>-99.43 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>231,221.40</b>	<b>229,905.96</b>	<b>-1,315.44</b>	<b>-0.57 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	63,919.31	80,965.84	17,046.53	26.67 %
Non-Certified - Instructional	2,000.00	2,000.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	26.10	0.00	-26.10	-100.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>65,945.41</b>	<b>82,965.84</b>	<b>17,020.43</b>	<b>25.81 %</b>
<b>Employee Benefits</b>				
State Retirement	6,305.46	7,881.59	1,576.13	25.00 %
Social Security	4,880.70	5,979.25	1,098.55	22.51 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>11,186.16</b>	<b>13,860.84</b>	<b>2,674.68</b>	<b>23.91 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,000.00	0.00	-3,000.00	-100.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,000.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>80,131.57</b>	<b>96,826.68</b>	<b>16,695.11</b>	<b>20.83 %</b>

Program 252, Advanced Placement

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,119.12	2,500.00	-4,619.12	-64.88 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	0.00	-1,000.00	-100.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,119.12</b>	<b>2,500.00</b>	<b>-5,619.12</b>	<b>-69.21 %</b>
<b>Employee Benefits</b>				
State Retirement	533.76	0.00	-533.76	-100.00 %
Social Security	613.97	191.25	-422.72	-68.85 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,147.73</b>	<b>191.25</b>	<b>-956.48</b>	<b>-83.34 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>9,266.85</b>	<b>2,691.25</b>	<b>-6,575.60</b>	<b>-70.96 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,120.00	74,812.40	20,692.40	38.23 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,120.00</b>	<b>74,812.40</b>	<b>20,692.40</b>	<b>38.23 %</b>
<b>Employee Benefits</b>				
State Retirement	4,903.92	6,632.11	1,728.19	35.24 %
Social Security	4,057.82	5,075.88	1,018.06	25.09 %
Other Employee Benefits	14,015.14	14,277.60	262.46	1.87 %
	<b>22,976.88</b>	<b>25,985.59</b>	<b>3,008.71</b>	<b>13.09 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	888.00	0.00	-888.00	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	8,975.52	6,635.48	-2,340.04	-26.07 %
	<b>9,863.52</b>	<b>6,635.48</b>	<b>-3,228.04</b>	<b>-32.73 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	320.12	518.00	197.88	61.81 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	81,011.93	24,255.52	-56,756.41	-70.06 %
	<b>81,332.05</b>	<b>24,773.52</b>	<b>-56,558.53</b>	<b>-69.54 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,977.06	240.00	-3,737.06	-93.97 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	617.96	617.96	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,977.06</b>	<b>857.96</b>	<b>-3,119.10</b>	<b>-78.43 %</b>
	<b>172,269.51</b>	<b>133,064.95</b>	<b>-39,204.56</b>	<b>-22.76 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	93,250.00	90,409.20	-2,840.80	-3.05 %
Non-Certified - Instructional	58,416.36	63,800.00	5,383.64	9.22 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>151,666.36</b>	<b>154,209.20</b>	<b>2,542.84</b>	<b>1.68 %</b>
<b>Employee Benefits</b>				
State Retirement	13,011.70	16,610.89	3,599.19	27.66 %
Social Security	9,830.26	11,743.26	1,913.00	19.46 %
Other Employee Benefits	21,058.50	27,960.30	6,901.80	32.77 %
	<b>43,900.46</b>	<b>56,314.45</b>	<b>12,413.99</b>	<b>28.28 %</b>
<b>Purchased Services</b>				
Professional & Technical	13,817.50	6,186.57	-7,630.93	-55.23 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>13,817.50</b>	<b>6,186.57</b>	<b>-7,630.93</b>	<b>-55.23 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,375.00	10,175.00	-200.00	-1.93 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	1,147.14	1,147.14	0.00 %
State Adopted TextBooks	0.00	2,884.60	2,884.60	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,499.55	16,474.85	-11,024.70	-40.09 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,585.00	10,484.02	-2,100.98	-16.69 %
	<b>50,459.55</b>	<b>41,165.61</b>	<b>-9,293.94</b>	<b>-18.42 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>259,843.87</b>	<b>257,875.83</b>	<b>-1,968.04</b>	<b>-0.76 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	5,737.07	5,737.07	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,737.07</b>	<b>5,737.07</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>5,737.07</b>	<b>5,737.07</b>	<b>0.00 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	4,000.00	4,000.00	0.00 %
Property Services	0.00	1,100.00	1,100.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	11.42	16,036.12	16,024.70	140,321.37 %
	<b>11.42</b>	<b>21,136.12</b>	<b>21,124.70</b>	<b>184,979.86 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,213.55	58,454.76	53,241.21	1,021.21 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	338.85	0.00	-338.85	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,818.95	1,622.80	-196.15	-10.78 %
Resale	23,831.66	13,708.77	-10,122.89	-42.48 %
Student and Staff Expenditures	53,526.32	25,057.49	-28,468.83	-53.19 %
	<b>84,729.33</b>	<b>98,843.82</b>	<b>14,114.49</b>	<b>16.66 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,383.39	15,505.30	10,121.91	188.02 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,383.39</b>	<b>15,505.30</b>	<b>10,121.91</b>	<b>188.02 %</b>
	<b>90,124.14</b>	<b>135,485.24</b>	<b>45,361.10</b>	<b>50.33 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,000.00	20,000.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	1,899.96	1,899.96	0.00	0.00 %
Social Security	1,530.00	1,500.67	-29.33	-1.92 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,429.96</b>	<b>3,400.63</b>	<b>-29.33</b>	<b>-0.86 %</b>
<b>Purchased Services</b>				
Professional & Technical	14,824.00	24,315.00	9,491.00	64.02 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,397.54	0.00	-1,397.54	-100.00 %
	<b>16,221.54</b>	<b>24,315.00</b>	<b>8,093.46</b>	<b>49.89 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	744.95	18,532.63	17,787.68	2,387.77 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	259.50	259.50	0.00 %
Specialized Supplies and Materials	1,000.00	7,264.76	6,264.76	626.48 %
Resale	4,143.40	3,890.94	-252.46	-6.09 %
Student and Staff Expenditures	103,429.44	95,590.11	-7,839.33	-7.58 %
	<b>109,317.79</b>	<b>125,537.94</b>	<b>16,220.15</b>	<b>14.84 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,542.00	19,309.00	11,767.00	156.02 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	900.00	900.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,442.00</b>	<b>20,209.00</b>	<b>11,767.00</b>	<b>139.39 %</b>
	<b>157,411.29</b>	<b>193,462.57</b>	<b>36,051.28</b>	<b>22.90 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,129,200.27	1,316,211.46	187,011.19	16.56 %
Non-Certified - Instructional	144,397.00	188,605.14	44,208.14	30.62 %
Other Certified - Student Support	138,021.64	243,799.60	105,777.96	76.64 %
Non-Certified - Office Personnel	167,794.43	176,638.78	8,844.35	5.27 %
Certified - General District Administration	114,087.75	122,087.75	8,000.00	7.01 %
Certified - School Administration	153,186.34	171,256.65	18,070.31	11.80 %
Operation & Maintenance	177,231.26	175,849.51	-1,381.75	-0.78 %
Student Transportation	73,809.24	78,200.00	4,390.76	5.95 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	2,097,727.93	2,472,648.89	374,920.96	17.87 %
<b>Employee Benefits</b>				
State Retirement	193,094.82	244,493.55	51,398.73	26.62 %
Social Security	153,184.47	178,913.44	25,728.97	16.80 %
Other Employee Benefits	301,191.72	309,983.12	8,791.40	2.92 %
	647,471.01	733,390.11	85,919.10	13.27 %
<b>Purchased Services</b>				
Professional & Technical	249,274.38	325,257.00	75,982.62	30.48 %
Property Services	156,585.84	249,964.43	93,378.59	59.63 %
Other(Except Travel)	77,541.14	82,109.57	4,568.43	5.89 %
Travel	27,341.83	42,827.09	15,485.26	56.64 %
	510,743.19	700,158.09	189,414.90	37.09 %
<b>Supplies &amp; Materials</b>				
Supplies, General	147,942.46	251,824.48	103,882.02	70.22 %
Energy	129,498.09	204,524.81	75,026.72	57.94 %
Food & Milk	235,935.21	186,723.08	-49,212.13	-20.86 %
Books	2,820.52	0.00	-2,820.52	-100.00 %
Periodicals, Newspapers, Magazines	0.00	1,147.14	1,147.14	0.00 %
State Adopted TextBooks	0.00	29,052.61	29,052.61	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	159.00	159.00	0.00 %
Binding & Repair, Other	0.00	259.50	259.50	0.00 %
Specialized Supplies and Materials	96,228.22	190,388.41	94,160.19	97.85 %
Resale	27,975.06	17,599.71	-10,375.35	-37.09 %
Student and Staff Expenditures	311,468.46	189,704.76	-121,763.70	-39.09 %
	951,868.02	1,071,383.50	119,515.48	12.56 %
<b>Properties</b>				
Land & Improvements	74,971.95	1,481,760.58	1,406,788.63	1,876.42 %
Buildings	3,673,366.29	13,864.31	-3,659,501.98	-99.62 %
Equipment	21,489.63	58,652.94	37,163.31	172.94 %
Vehicles	82,168.84	25,797.24	-56,371.60	-68.60 %
Depreciation	0.00	0.00	0.00	0.00 %
	3,851,996.71	1,580,075.07	-2,271,921.64	-58.98 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	65,912.11	88,072.45	22,160.34	33.62 %
Interest	20,568.75	338,681.24	318,112.49	1,546.58 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	11,787.14	2,087.48	-9,699.66	-82.29 %
Revaluation Fees	51,623.57	47,521.49	-4,102.08	-7.95 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,140,000.00	1,200,000.00	60,000.00	5.26 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	900.00	900.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,290,791.57	1,677,262.66	386,471.09	29.94 %
	9,350,598.43	8,234,918.32	-1,115,680.11	-11.93 %