

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	142,670.92	152,654.86	9,983.94	7.00 %
Certified - General District Administration	157,253.97	176,957.17	19,703.20	12.53 %
Certified - School Administration	286,409.11	279,034.22	-7,374.89	-2.57 %
Operation & Maintenance	186,918.81	201,983.53	15,064.72	8.06 %
Student Transportation	37,199.96	28,584.88	-8,615.08	-23.16 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>810,452.77</b>	<b>839,214.66</b>	<b>28,761.89</b>	<b>3.55 %</b>
<b>Employee Benefits</b>				
State Retirement	132,487.12	139,988.30	7,501.18	5.66 %
Social Security	55,287.71	57,163.44	1,875.73	3.39 %
Other Employee Benefits	69,484.53	65,666.60	-3,817.93	-5.49 %
	<b>257,259.36</b>	<b>262,818.34</b>	<b>5,558.98</b>	<b>2.16 %</b>
<b>Purchased Services</b>				
Professional & Technical	65,430.28	27,915.93	-37,514.35	-57.33 %
Property Services	628,262.69	310,937.17	-317,325.52	-50.51 %
Other(Except Travel)	63,559.43	92,338.74	28,779.31	45.28 %
Travel	1,757.83	1,076.60	-681.23	-38.75 %
	<b>759,010.23</b>	<b>432,268.44</b>	<b>-326,741.79</b>	<b>-43.05 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	144,279.73	95,864.20	-48,415.53	-33.56 %
Energy	191,962.11	147,953.40	-44,008.71	-22.93 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,277.43	6,488.27	3,210.84	97.97 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,975.00	2,200.00	225.00	11.39 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	111,786.43	41,411.32	-70,375.11	-62.95 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,234.69	2,725.75	-9,508.94	-77.72 %
	<b>465,515.39</b>	<b>296,642.94</b>	<b>-168,872.45</b>	<b>-36.28 %</b>
<b>Properties</b>				
Land & Improvements	968,934.79	1,266,639.06	297,704.27	30.72 %
Buildings	46,198.80	0.00	-46,198.80	-100.00 %
Equipment	118,684.97	2,750.00	-115,934.97	-97.68 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,133,818.56</b>	<b>1,269,389.06</b>	<b>135,570.50</b>	<b>11.96 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	644,813.86	654,153.25	9,339.39	1.45 %
Interest	63,490.00	98,027.50	34,537.50	54.40 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	28,338.67	13,195.55	-15,143.12	-53.44 %
Revaluation Fees	7,617.47	18,171.68	10,554.21	138.55 %
Student Aid/Scholarship Payments	5,903.31	10,270.90	4,367.59	73.99 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	558,052.50	943,967.50	385,915.00	69.15 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,308,215.81</b>	<b>1,737,786.38</b>	<b>429,570.57</b>	<b>32.84 %</b>
	<b>4,734,272.12</b>	<b>4,838,119.82</b>	<b>103,847.70</b>	<b>2.19 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	996,948.55	1,049,235.48	52,286.93	5.24 %
Non-Certified - Instructional	60,775.43	71,039.84	10,264.41	16.89 %
Other Certified - Student Support	45,301.48	47,020.09	1,718.61	3.79 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,103,025.46	1,167,295.41	64,269.95	5.83 %
<b>Employee Benefits</b>				
State Retirement	115,285.54	114,581.82	-703.72	-0.61 %
Social Security	77,756.74	82,898.23	5,141.49	6.61 %
Other Employee Benefits	130,553.28	124,631.54	-5,921.74	-4.54 %
	323,595.56	322,111.59	-1,483.97	-0.46 %
<b>Purchased Services</b>				
Professional & Technical	3,638.00	4,540.00	902.00	24.79 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	13,149.58	0.00	-13,149.58	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	16,787.58	4,540.00	-12,247.58	-72.96 %
<b>Supplies &amp; Materials</b>				
Supplies, General	29,504.09	33,078.18	3,574.09	12.11 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,116.29	12,484.64	10,368.35	489.93 %
Periodicals, Newspapers, Magazines	3,077.40	2,371.59	-705.81	-22.94 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	4,839.18	1,876.14	-2,963.04	-61.23 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	37,205.00	50,599.89	13,394.89	36.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	76,741.96	100,410.44	23,668.48	30.84 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	158.50	270.50	112.00	70.66 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,469.00	574.00	-2,895.00	-83.45 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	3,627.50	844.50	-2,783.00	-76.72 %
	1,523,778.06	1,595,201.94	71,423.88	4.69 %

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	153,086.64	182,002.36	28,915.72	18.89 %
Non-Certified - Instructional	15,046.04	8,984.96	-6,061.08	-40.28 %
Other Certified - Student Support	36,066.50	46,206.96	10,140.46	28.12 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>204,199.18</b>	<b>237,194.28</b>	<b>32,995.10</b>	<b>16.16 %</b>
<b>Employee Benefits</b>				
State Retirement	28,527.49	27,451.32	-1,076.17	-3.77 %
Social Security	14,222.03	17,262.69	3,040.66	21.38 %
Other Employee Benefits	26,869.74	27,338.87	469.13	1.75 %
	<b>69,619.26</b>	<b>72,052.88</b>	<b>2,433.62</b>	<b>3.50 %</b>
<b>Purchased Services</b>				
Professional & Technical	22,213.00	15,113.25	-7,099.75	-31.96 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	211.48	211.48	0.00 %
	<b>22,213.00</b>	<b>15,324.73</b>	<b>-6,888.27</b>	<b>-31.01 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,191.53	3,830.00	2,638.47	221.44 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	19.95	404.04	384.09	1,925.26 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,607.57	604.99	-1,002.58	-62.37 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	85.00	85.00	0.00 %
	<b>2,819.05</b>	<b>4,924.03</b>	<b>2,104.98</b>	<b>74.67 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	6,700.00	0.00	-6,700.00	-100.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,700.00</b>	<b>0.00</b>	<b>-6,700.00</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	285.00	0.00	-285.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	659.97	579.00	-80.97	-12.27 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>944.97</b>	<b>579.00</b>	<b>-365.97</b>	<b>-38.73 %</b>
	<b>306,495.46</b>	<b>330,074.92</b>	<b>23,579.46</b>	<b>7.69 %</b>

Program 251, Gifted Program

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	7,000.08	9,000.00	1,999.92	28.57 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	48,951.00	54,672.19	5,721.19	11.69 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>55,951.08</b>	<b>63,672.19</b>	<b>7,721.11</b>	<b>13.80 %</b>
<b>Employee Benefits</b>				
State Retirement	5,315.38	6,284.38	969.00	18.23 %
Social Security	4,219.56	4,978.81	759.25	17.99 %
Other Employee Benefits	7,077.92	7,214.76	136.84	1.93 %
	<b>16,612.86</b>	<b>18,477.95</b>	<b>1,865.09</b>	<b>11.23 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	192.97	0.00	-192.97	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>192.97</b>	<b>0.00</b>	<b>-192.97</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,187.62	1,353.01	165.39	13.93 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	145.00	145.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,187.62</b>	<b>1,498.01</b>	<b>310.39</b>	<b>26.14 %</b>
	<b>73,944.53</b>	<b>83,648.15</b>	<b>9,703.62</b>	<b>13.12 %</b>

Program 252, Advanced Placement

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	109,499.32	128,282.40	18,783.08	17.15 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>109,499.32</b>	<b>128,282.40</b>	<b>18,783.08</b>	<b>17.15 %</b>
<b>Employee Benefits</b>				
State Retirement	10,179.23	11,966.60	1,787.37	17.56 %
Social Security	8,029.92	9,449.16	1,419.24	17.67 %
Other Employee Benefits	12,534.81	13,023.82	489.01	3.90 %
	<b>30,743.96</b>	<b>34,439.58</b>	<b>3,695.62</b>	<b>12.02 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	773.63	139.84	-633.79	-81.92 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,671.38	4,302.93	1,631.55	61.08 %
	<b>3,445.01</b>	<b>4,442.77</b>	<b>997.76</b>	<b>28.96 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,876.54	9,741.43	-3,135.11	-24.35 %
Energy	3,080.68	2,951.07	-129.61	-4.21 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	975.00	0.00	-975.00	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	221.00	40.00	-181.00	-81.90 %
	<b>17,153.22</b>	<b>12,732.50</b>	<b>-4,420.72</b>	<b>-25.77 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,868.75	4,534.15	-1,334.60	-22.74 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,937.00	2,172.00	235.00	12.13 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,805.75</b>	<b>6,706.15</b>	<b>-1,099.60</b>	<b>-14.09 %</b>
	<b>168,647.26</b>	<b>186,603.40</b>	<b>17,956.14</b>	<b>10.65 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	70,177.12	51,400.00	-18,777.12	-26.76 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	7,200.00	18,850.00	11,650.00	161.81 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	1,600.00	2,000.00	400.00	25.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>78,977.12</b>	<b>72,250.00</b>	<b>-6,727.12</b>	<b>-8.52 %</b>
<b>Employee Benefits</b>				
State Retirement	12,143.35	12,449.86	306.51	2.52 %
Social Security	6,012.47	5,557.64	-454.83	-7.56 %
Other Employee Benefits	5,240.81	433.97	-4,806.84	-91.72 %
	<b>23,396.63</b>	<b>18,441.47</b>	<b>-4,955.16</b>	<b>-21.18 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	896.61	896.61	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,239.72	0.00	-2,239.72	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,591.06	1,591.06	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,239.72</b>	<b>2,487.67</b>	<b>247.95</b>	<b>11.07 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,650.00	0.00	-3,650.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,650.00</b>	<b>0.00</b>	<b>-3,650.00</b>	<b>-100.00 %</b>
	<b>108,263.47</b>	<b>93,179.14</b>	<b>-15,084.33</b>	<b>-13.93 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	22,841.03	25,840.93	2,999.90	13.13 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	16,000.08	16,000.08	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	38,841.11	41,841.01	2,999.90	7.72 %
<b>Employee Benefits</b>				
State Retirement	5,565.35	5,932.30	366.95	6.59 %
Social Security	2,878.03	2,998.56	120.53	4.19 %
Other Employee Benefits	133.23	135.02	1.79	1.34 %
	8,576.61	9,065.88	489.27	5.70 %
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	47,417.72	50,906.89	3,489.17	7.36 %



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,165.83	1,922.00	756.17	64.86 %
Other(Except Travel)	861.42	62.71	-798.71	-92.72 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,027.25</b>	<b>1,984.71</b>	<b>-42.54</b>	<b>-2.10 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	317.78	783.10	465.32	146.43 %
Energy	0.00	45.30	45.30	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,437.29	6,359.20	1,921.91	43.31 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	50,720.52	49,364.09	-1,356.43	-2.67 %
Student and Staff Expenditures	21,031.63	20,588.33	-443.30	-2.11 %
	<b>76,507.22</b>	<b>77,140.02</b>	<b>632.80</b>	<b>0.83 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,619.00	3,172.27	-3,446.73	-52.07 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	657.00	2,754.00	2,097.00	319.18 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	2,300.00	2,500.00	200.00	8.70 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	33,741.85	0.00	-33,741.85	-100.00 %
	<b>43,317.85</b>	<b>8,426.27</b>	<b>-34,891.58</b>	<b>-80.55 %</b>
	<b>121,852.32</b>	<b>87,551.00</b>	<b>-34,301.32</b>	<b>-28.15 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	140,825.04	145,924.08	5,099.04	3.62 %
Non-Certified - Instructional	70.00	140.00	70.00	100.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>140,895.04</b>	<b>146,064.08</b>	<b>5,169.04</b>	<b>3.67 %</b>
<b>Employee Benefits</b>				
State Retirement	13,243.74	13,862.67	618.93	4.67 %
Social Security	10,778.36	11,173.88	395.52	3.67 %
Other Employee Benefits	215.78	236.23	20.45	9.48 %
	<b>24,237.88</b>	<b>25,272.78</b>	<b>1,034.90</b>	<b>4.27 %</b>
<b>Purchased Services</b>				
Professional & Technical	6,865.00	11,270.00	4,405.00	64.17 %
Property Services	1,424.92	1,534.04	109.12	7.66 %
Other(Except Travel)	3,402.72	4,792.46	1,389.74	40.84 %
Travel	7,455.93	2,121.00	-5,334.93	-71.55 %
	<b>19,148.57</b>	<b>19,717.50</b>	<b>568.93</b>	<b>2.97 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,057.47	1,454.21	396.74	37.52 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	31,566.29	32,719.46	1,153.17	3.65 %
Student and Staff Expenditures	21,556.69	18,252.79	-3,303.90	-15.33 %
	<b>54,180.45</b>	<b>52,426.46</b>	<b>-1,753.99</b>	<b>-3.24 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	13,200.00	39,674.25	26,474.25	200.56 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>13,200.00</b>	<b>39,674.25</b>	<b>26,474.25</b>	<b>200.56 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,180.15	9,599.00	-2,581.15	-21.19 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	5,275.00	2,283.00	-2,992.00	-56.72 %
Registrations	3,076.00	2,830.00	-246.00	-8.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>20,531.15</b>	<b>14,712.00</b>	<b>-5,819.15</b>	<b>-28.34 %</b>
	<b>272,193.09</b>	<b>297,867.07</b>	<b>25,673.98</b>	<b>9.43 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,500,377.78	1,591,685.25	91,307.47	6.09 %
Non-Certified - Instructional	75,891.47	80,164.80	4,273.33	5.63 %
Other Certified - Student Support	137,518.98	166,749.24	29,230.26	21.26 %
Non-Certified - Office Personnel	142,670.92	152,654.86	9,983.94	7.00 %
Certified - General District Administration	157,253.97	176,957.17	19,703.20	12.53 %
Certified - School Administration	304,009.19	297,034.30	-6,974.89	-2.29 %
Operation & Maintenance	186,918.81	201,983.53	15,064.72	8.06 %
Student Transportation	37,199.96	28,584.88	-8,615.08	-23.16 %
Non-Instructional Services	34,608.32	38,083.78	3,475.46	10.04 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,576,449.40</b>	<b>2,733,897.81</b>	<b>157,448.41</b>	<b>6.11 %</b>
<b>Employee Benefits</b>				
State Retirement	328,483.64	337,092.46	8,608.82	2.62 %
Social Security	181,832.44	193,440.40	11,607.96	6.38 %
Other Employee Benefits	252,379.58	238,983.23	-13,396.35	-5.31 %
	<b>762,695.66</b>	<b>769,516.09</b>	<b>6,820.43</b>	<b>0.89 %</b>
<b>Purchased Services</b>				
Professional & Technical	98,146.28	58,839.18	-39,307.10	-40.05 %
Property Services	631,627.07	314,533.05	-317,094.02	-50.20 %
Other(Except Travel)	81,166.12	97,193.91	16,027.79	19.75 %
Travel	11,885.14	7,712.01	-4,173.13	-35.11 %
	<b>822,824.61</b>	<b>478,278.15</b>	<b>-344,546.46</b>	<b>-41.87 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	189,227.14	145,647.73	-43,579.41	-23.03 %
Energy	195,042.79	150,949.77	-44,093.02	-22.61 %
Food & Milk	154,722.37	158,760.05	4,037.68	2.61 %
Books	12,090.68	25,736.15	13,645.47	112.86 %
Periodicals, Newspapers, Magazines	3,077.40	2,371.59	-705.81	-22.94 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	6,814.18	4,076.14	-2,738.04	-40.18 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	151,574.00	94,207.26	-57,366.74	-37.85 %
Resale	82,286.81	82,083.55	-203.26	-0.25 %
Student and Staff Expenditures	55,044.01	41,691.87	-13,352.14	-24.26 %
	<b>849,879.38</b>	<b>705,524.11</b>	<b>-144,355.27</b>	<b>-16.99 %</b>
<b>Properties</b>				
Land & Improvements	968,934.79	1,266,639.06	297,704.27	30.72 %
Buildings	46,198.80	0.00	-46,198.80	-100.00 %
Equipment	138,584.97	42,424.25	-96,160.72	-69.39 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,153,718.56</b>	<b>1,309,063.31</b>	<b>155,344.75</b>	<b>13.46 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	671,237.88	674,001.67	2,763.79	0.41 %
Interest	63,490.00	98,027.50	34,537.50	54.40 %
Game Contracts	5,275.00	2,283.00	-2,992.00	-56.72 %
Registrations	41,787.64	22,969.55	-18,818.09	-45.03 %
Revaluation Fees	7,617.47	18,171.68	10,554.21	138.55 %
Student Aid/Scholarship Payments	8,203.31	12,770.90	4,567.59	55.68 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	558,052.50	943,967.50	385,915.00	69.15 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	33,741.85	0.00	-33,741.85	-100.00 %
	<b>1,389,405.65</b>	<b>1,772,191.80</b>	<b>382,786.15</b>	<b>27.55 %</b>
	<b>7,554,973.26</b>	<b>7,768,471.27</b>	<b>213,498.01</b>	<b>2.83 %</b>