

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	122,021.41	130,725.85	8,704.44	7.13 %
Non-Certified - Office Personnel	174,282.62	182,822.61	8,539.99	4.90 %
Certified - General District Administration	90,045.41	100,226.42	10,181.01	11.31 %
Certified - School Administration	48,556.03	103,093.96	54,537.93	112.32 %
Operation & Maintenance	125,536.75	117,820.78	-7,715.97	-6.15 %
Student Transportation	26,217.04	50,099.86	23,882.82	91.10 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	586,659.26	684,789.48	98,130.22	16.73 %
<b>Employee Benefits</b>				
State Retirement	84,670.93	100,267.39	15,596.46	18.42 %
Social Security	44,594.39	52,088.44	7,494.05	16.80 %
Other Employee Benefits	114,347.89	134,743.74	20,395.85	17.84 %
	243,613.21	287,099.57	43,486.36	17.85 %
<b>Purchased Services</b>				
Professional & Technical	42,651.76	44,543.93	1,892.17	4.44 %
Property Services	494,991.07	942,243.73	447,252.66	90.36 %
Other(Except Travel)	84,057.31	105,358.81	21,301.50	25.34 %
Travel	11,241.03	12,872.22	1,631.19	14.51 %
	632,941.17	1,105,018.69	472,077.52	74.58 %
<b>Supplies &amp; Materials</b>				
Supplies, General	58,959.78	70,320.12	11,360.34	19.27 %
Energy	113,663.08	130,678.09	17,015.01	14.97 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	225.00	842.00	617.00	274.22 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,569.94	15,384.10	-6,185.84	-28.68 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	20,014.36	13,942.70	-6,071.66	-30.34 %
	214,432.16	231,167.01	16,734.85	7.80 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	269,334.39	0.00	-269,334.39	-100.00 %
Equipment	40,359.00	21,360.00	-18,999.00	-47.08 %
Vehicles	87,300.00	6,700.00	-80,600.00	-92.33 %
Depreciation	0.00	0.00	0.00	0.00 %
	396,993.39	28,060.00	-368,933.39	-92.93 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,290.94	59,095.26	17,804.32	43.12 %
Interest	39,956.26	34,255.00	-5,701.26	-14.27 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	9,410.00	8,801.88	-608.12	-6.46 %
Revaluation Fees	34,827.31	37,742.62	2,915.31	8.37 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	505,000.00	540,000.00	35,000.00	6.93 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	630,484.51	679,894.76	49,410.25	7.84 %
	2,705,123.70	3,016,029.51	310,905.81	11.49 %

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,050,581.04	1,247,597.13	197,016.09	18.75 %
Non-Certified - Instructional	68,396.80	97,885.30	29,488.50	43.11 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	27,660.54	0.00	-27,660.54	-100.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,146,638.38</b>	<b>1,345,482.43</b>	<b>198,844.05</b>	<b>17.34 %</b>
<b>Employee Benefits</b>				
State Retirement	158,223.76	177,248.46	19,024.70	12.02 %
Social Security	86,528.53	100,661.29	14,132.76	16.33 %
Other Employee Benefits	180,351.76	200,974.87	20,623.11	11.43 %
	<b>425,104.05</b>	<b>478,884.62</b>	<b>53,780.57</b>	<b>12.65 %</b>
<b>Purchased Services</b>				
Professional & Technical	25,200.00	15,750.00	-9,450.00	-37.50 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>25,200.00</b>	<b>15,750.00</b>	<b>-9,450.00</b>	<b>-37.50 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,961.46	1,767.74	-193.72	-9.88 %
Periodicals, Newspapers, Magazines	1,490.00	0.00	-1,490.00	-100.00 %
State Adopted TextBooks	5,923.73	23,437.96	17,514.23	295.66 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	5,780.45	5,780.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	31,582.94	14,855.67	-16,727.27	-52.96 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,315.52	1,437.26	-9,878.26	-87.30 %
	<b>52,273.65</b>	<b>47,279.08</b>	<b>-4,994.57</b>	<b>-9.55 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	770.00	0.00	-770.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>770.00</b>	<b>0.00</b>	<b>-770.00</b>	<b>-100.00 %</b>
	<b>1,649,986.08</b>	<b>1,887,396.13</b>	<b>237,410.05</b>	<b>14.39 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	151,304.31	176,370.85	25,066.54	16.57 %
Non-Certified - Instructional	80,973.35	99,416.35	18,443.00	22.78 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	8,000.00	8,000.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>240,277.66</b>	<b>283,787.20</b>	<b>43,509.54</b>	<b>18.11 %</b>
<b>Employee Benefits</b>				
State Retirement	35,965.40	39,850.60	3,885.20	10.80 %
Social Security	17,876.88	20,880.60	3,003.72	16.80 %
Other Employee Benefits	61,525.21	74,321.31	12,796.10	20.80 %
	<b>115,367.49</b>	<b>135,052.51</b>	<b>19,685.02</b>	<b>17.06 %</b>
<b>Purchased Services</b>				
Professional & Technical	87,136.50	97,330.75	10,194.25	11.70 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	392.99	392.99	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>87,136.50</b>	<b>97,723.74</b>	<b>10,587.24</b>	<b>12.15 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	805.92	342.38	-463.54	-57.52 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,494.00	230.43	-1,263.57	-84.58 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,299.92</b>	<b>572.81</b>	<b>-1,727.11</b>	<b>-75.09 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,761.92	4,816.91	54.99	1.15 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	100.00	100.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,761.92</b>	<b>4,916.91</b>	<b>154.99</b>	<b>3.25 %</b>
	<b>449,843.49</b>	<b>522,053.17</b>	<b>72,209.68</b>	<b>16.05 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,600.00	49,110.00	5,510.00	12.64 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,737.62	5,000.00	262.38	5.54 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>48,337.62</b>	<b>54,110.00</b>	<b>5,772.38</b>	<b>11.94 %</b>
<b>Employee Benefits</b>				
State Retirement	6,428.14	6,941.51	513.37	7.99 %
Social Security	3,636.60	4,087.76	451.16	12.41 %
Other Employee Benefits	7,343.61	7,510.96	167.35	2.28 %
	<b>17,408.35</b>	<b>18,540.23</b>	<b>1,131.88</b>	<b>6.50 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	5.99	5.99	0.00 %
	<b>0.00</b>	<b>5.99</b>	<b>5.99</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	179.21	179.21	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>179.21</b>	<b>179.21</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	600.00	640.00	40.00	6.67 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>600.00</b>	<b>640.00</b>	<b>40.00</b>	<b>6.67 %</b>
	<b>66,345.97</b>	<b>73,475.43</b>	<b>7,129.46</b>	<b>10.75 %</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2018</b>	<b>2019</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	37,490.37	42,754.50	5,264.13	14.04 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	610.93	491.63	-119.30	-19.53 %
Certified - General District Administration	610.94	491.64	-119.30	-19.53 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,712.24</b>	<b>43,737.77</b>	<b>5,025.53</b>	<b>12.98 %</b>
<b>Employee Benefits</b>				
State Retirement	5,057.91	6,000.75	942.84	18.64 %
Social Security	2,629.59	3,087.88	458.29	17.43 %
Other Employee Benefits	14,300.92	14,551.03	250.11	1.75 %
	<b>21,988.42</b>	<b>23,639.66</b>	<b>1,651.24</b>	<b>7.51 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	205.00	0.00	-205.00	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	722.52	597.14	-125.38	-17.35 %
	<b>927.52</b>	<b>597.14</b>	<b>-330.38</b>	<b>-35.62 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14.13	0.00	-14.13	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	31,579.53	34,695.97	3,116.44	9.87 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,866.95	14,644.46	9,777.51	200.90 %
	<b>36,460.61</b>	<b>49,340.43</b>	<b>12,879.82</b>	<b>35.33 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	308.00	750.00	442.00	143.51 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>308.00</b>	<b>750.00</b>	<b>442.00</b>	<b>143.51 %</b>
	<b>98,396.79</b>	<b>118,065.00</b>	<b>19,668.21</b>	<b>19.99 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	100,062.17	146,408.75	46,346.58	46.32 %
Non-Certified - Instructional	116,090.92	90,924.56	-25,166.36	-21.68 %
Other Certified - Student Support	12,000.00	12,080.00	80.00	0.67 %
Non-Certified - Office Personnel	18.35	96.01	77.66	423.22 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	2,162.50	1,012.50	-1,150.00	-53.18 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>230,333.94</b>	<b>250,521.82</b>	<b>20,187.88</b>	<b>8.76 %</b>
<b>Employee Benefits</b>				
State Retirement	36,975.09	46,783.37	9,808.28	26.53 %
Social Security	17,070.11	18,906.67	1,836.56	10.76 %
Other Employee Benefits	19,268.54	23,363.51	4,094.97	21.25 %
	<b>73,313.74</b>	<b>89,053.55</b>	<b>15,739.81</b>	<b>21.47 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	607.50	0.00	-607.50	-100.00 %
Travel	4,061.64	3,576.84	-484.80	-11.94 %
	<b>4,669.14</b>	<b>3,576.84</b>	<b>-1,092.30</b>	<b>-23.39 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	400.00	4,051.12	3,651.12	912.78 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,991.02	3,974.44	-2,016.58	-33.66 %
Periodicals, Newspapers, Magazines	2,980.00	0.00	-2,980.00	-100.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,478.78	39,120.67	29,641.89	312.72 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	9,122.02	10,151.28	1,029.26	11.28 %
	<b>27,971.82</b>	<b>57,297.51</b>	<b>29,325.69</b>	<b>104.84 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	208.00	470.07	262.07	126.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,677.00	1,365.00	-312.00	-18.60 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,885.00</b>	<b>1,835.07</b>	<b>-49.93</b>	<b>-2.65 %</b>
	<b>338,173.64</b>	<b>402,284.79</b>	<b>64,111.15</b>	<b>18.96 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,030.00	15,000.30	-29.70	-0.20 %
Non-Certified - Instructional	8,582.40	8,262.00	-320.40	-3.73 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,612.40</b>	<b>23,262.30</b>	<b>-350.10</b>	<b>-1.48 %</b>
<b>Employee Benefits</b>				
State Retirement	3,221.92	3,121.04	-100.88	-3.13 %
Social Security	1,774.27	1,750.69	-23.58	-1.33 %
Other Employee Benefits	53.38	77.06	23.68	44.36 %
	<b>5,049.57</b>	<b>4,948.79</b>	<b>-100.78</b>	<b>-2.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	68.66	68.66	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,608.62	2,608.62	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,677.28</b>	<b>2,677.28</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>28,661.97</b>	<b>30,888.37</b>	<b>2,226.40</b>	<b>7.77 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	19,027.50	21,028.55	2,001.05	10.52 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	15,000.00	15,000.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>34,027.50</b>	<b>36,028.55</b>	<b>2,001.05</b>	<b>5.88 %</b>
<b>Employee Benefits</b>				
State Retirement	5,274.67	5,412.33	137.66	2.61 %
Social Security	2,474.30	2,621.44	147.14	5.95 %
Other Employee Benefits	211.37	247.81	36.44	17.24 %
	<b>7,960.34</b>	<b>8,281.58</b>	<b>321.24</b>	<b>4.04 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,250.00	3,000.00	-250.00	-7.69 %
Property Services	2,983.72	4,940.49	1,956.77	65.58 %
Other(Except Travel)	1,420.99	6,314.95	4,893.96	344.40 %
Travel	0.00	0.00	0.00	0.00 %
	<b>7,654.71</b>	<b>14,255.44</b>	<b>6,600.73</b>	<b>86.23 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	755.65	3,627.64	2,871.99	380.07 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	386.40	0.00	-386.40	-100.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,216.45	12,164.68	10,948.23	900.01 %
Resale	58,982.14	50,123.11	-8,859.03	-15.02 %
Student and Staff Expenditures	29,198.74	38,176.86	8,978.12	30.75 %
	<b>90,539.38</b>	<b>104,092.29</b>	<b>13,552.91</b>	<b>14.97 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,130.00	18,687.23	6,557.23	54.06 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	700.00	1,100.00	400.00	57.14 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	510.00	300.00	-210.00	-41.18 %
	<b>13,340.00</b>	<b>21,087.23</b>	<b>7,747.23</b>	<b>58.08 %</b>
	<b>153,521.93</b>	<b>183,745.09</b>	<b>30,223.16</b>	<b>19.69 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	27,150.00	47,500.00	20,350.00	74.95 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,500.00	0.00	-3,500.00	-100.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,650.00</b>	<b>47,500.00</b>	<b>16,850.00</b>	<b>54.98 %</b>
<b>Employee Benefits</b>				
State Retirement	4,170.64	5,937.07	1,766.43	42.35 %
Social Security	2,322.10	3,601.87	1,279.77	55.11 %
Other Employee Benefits	190.37	326.70	136.33	71.61 %
	<b>6,683.11</b>	<b>9,865.64</b>	<b>3,182.53</b>	<b>47.62 %</b>
<b>Purchased Services</b>				
Professional & Technical	11,852.70	12,893.50	1,040.80	8.78 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,101.55	1,789.16	687.61	62.42 %
Travel	0.00	0.00	0.00	0.00 %
	<b>12,954.25</b>	<b>14,682.66</b>	<b>1,728.41</b>	<b>13.34 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,928.86	20,980.72	12,051.86	134.98 %
Resale	8,633.88	5,465.43	-3,168.45	-36.70 %
Student and Staff Expenditures	22,114.82	22,895.98	781.16	3.53 %
	<b>39,677.56</b>	<b>49,342.13</b>	<b>9,664.57</b>	<b>24.36 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,723.00	8,483.82	-6,239.18	-42.38 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,500.00	1,500.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,950.00	3,050.00	1,100.00	56.41 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>16,673.00</b>	<b>13,033.82</b>	<b>-3,639.18</b>	<b>-21.83 %</b>
	<b>106,637.92</b>	<b>134,424.25</b>	<b>27,786.33</b>	<b>26.06 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,425,217.89	1,724,741.53	299,523.64	21.02 %
Non-Certified - Instructional	274,043.47	296,488.21	22,444.74	8.19 %
Other Certified - Student Support	161,286.53	168,834.40	7,547.87	4.68 %
Non-Certified - Office Personnel	174,911.90	183,410.25	8,498.35	4.86 %
Certified - General District Administration	98,656.35	108,718.06	10,061.71	10.20 %
Certified - School Administration	91,216.57	118,093.96	26,877.39	29.47 %
Operation & Maintenance	125,536.75	117,820.78	-7,715.97	-6.15 %
Student Transportation	28,379.54	51,112.36	22,732.82	80.10 %
Non-Instructional Services	51,682.69	78,431.89	26,749.20	51.76 %
Facilities	0.00	0.00	0.00	0.00 %
	2,430,931.69	2,847,651.44	416,719.75	17.14 %
<b>Employee Benefits</b>				
State Retirement	343,697.51	395,806.37	52,108.86	15.16 %
Social Security	182,922.11	213,074.19	30,152.08	16.48 %
Other Employee Benefits	415,268.73	474,007.82	58,739.09	14.14 %
	941,888.35	1,082,888.38	141,000.03	14.97 %
<b>Purchased Services</b>				
Professional & Technical	170,090.96	173,518.18	3,427.22	2.01 %
Property Services	509,212.73	956,264.23	447,051.50	87.79 %
Other(Except Travel)	87,187.35	113,855.91	26,668.56	30.59 %
Travel	16,025.19	17,052.19	1,027.00	6.41 %
	782,516.23	1,260,690.51	478,174.28	61.11 %
<b>Supplies &amp; Materials</b>				
Supplies, General	62,072.64	85,626.69	23,554.05	37.95 %
Energy	118,846.14	135,770.03	16,923.89	14.24 %
Food & Milk	125,388.37	122,578.21	-2,810.16	-2.24 %
Books	8,563.88	6,584.18	-1,979.70	-23.12 %
Periodicals, Newspapers, Magazines	4,470.00	0.00	-4,470.00	-100.00 %
State Adopted TextBooks	5,923.73	23,437.96	17,514.23	295.66 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	5,780.45	5,780.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	107,500.50	140,040.86	32,540.36	30.27 %
Resale	67,616.02	55,588.54	-12,027.48	-17.79 %
Student and Staff Expenditures	96,632.41	101,248.54	4,616.13	4.78 %
	597,013.69	676,655.46	79,641.77	13.34 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	269,334.39	0.00	-269,334.39	-100.00 %
Equipment	45,359.00	21,360.00	-23,999.00	-52.91 %
Vehicles	87,300.00	6,700.00	-80,600.00	-92.33 %
Depreciation	0.00	0.00	0.00	0.00 %
	401,993.39	28,060.00	-373,933.39	-93.02 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	76,456.24	94,591.27	18,135.03	23.72 %
Interest	39,956.26	34,255.00	-5,701.26	-14.27 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	11,087.00	10,266.88	-820.12	-7.40 %
Revaluation Fees	34,827.31	37,742.62	2,915.31	8.37 %
Student Aid/Scholarship Payments	0.00	2,500.00	2,500.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	505,000.00	540,000.00	35,000.00	6.93 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,740.00	4,240.00	1,500.00	54.74 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	510.00	300.00	-210.00	-41.18 %
	670,576.81	723,895.77	53,318.96	7.95 %
	5,824,920.16	6,619,841.56	794,921.40	13.65 %