

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	28,205.86	32,570.59	4,364.73	15.47 %
Non-Certified - Office Personnel	123,769.48	145,191.09	21,421.61	17.31 %
Certified - General District Administration	115,052.93	128,323.85	13,270.92	11.53 %
Certified - School Administration	269,391.10	301,389.75	31,998.65	11.88 %
Operation & Maintenance	107,343.19	111,865.58	4,522.39	4.21 %
Student Transportation	126,952.24	141,988.72	15,036.48	11.84 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>770,714.80</b>	<b>861,329.58</b>	<b>90,614.78</b>	<b>11.76 %</b>
<b>Employee Benefits</b>				
State Retirement	101,789.05	120,848.29	19,059.24	18.72 %
Social Security	56,518.39	65,767.18	9,248.79	16.36 %
Other Employee Benefits	97,954.60	106,641.32	8,686.72	8.87 %
	<b>256,262.04</b>	<b>293,256.79</b>	<b>36,994.75</b>	<b>14.44 %</b>
<b>Purchased Services</b>				
Professional & Technical	18,404.07	15,456.89	-2,947.18	-16.01 %
Property Services	215,375.79	268,919.29	53,543.50	24.86 %
Other(Except Travel)	131,998.93	131,835.98	-162.95	-0.12 %
Travel	9,155.38	10,611.54	1,456.16	15.90 %
	<b>374,934.17</b>	<b>426,823.70</b>	<b>51,889.53</b>	<b>13.84 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	113,811.68	79,269.83	-34,541.85	-30.35 %
Energy	97,129.98	138,770.76	41,640.78	42.87 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	264.34	1,140.36	876.02	331.40 %
Periodicals, Newspapers, Magazines	232.00	174.80	-57.20	-24.66 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	385.34	385.34	0.00 %
Specialized Supplies and Materials	64,218.19	90,518.54	26,300.35	40.95 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	193.50	0.00	-193.50	-100.00 %
	<b>275,849.69</b>	<b>310,259.63</b>	<b>34,409.94</b>	<b>12.47 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	245,870.56	0.00	-245,870.56	-100.00 %
Equipment	0.00	17,500.00	17,500.00	0.00 %
Vehicles	24,000.00	29,900.00	5,900.00	24.58 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>269,870.56</b>	<b>47,400.00</b>	<b>-222,470.56</b>	<b>-82.44 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,539.47	4,372.67	-166.80	-3.67 %
Interest	362,281.42	26,400.00	-335,881.42	-92.71 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,177.86	3,601.50	-1,576.36	-30.44 %
Revaluation Fees	34,126.66	34,140.89	14.23	0.04 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	340,000.00	315,000.00	-25,000.00	-7.35 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>746,125.41</b>	<b>383,515.06</b>	<b>-362,610.35</b>	<b>-48.60 %</b>
	<b>2,693,756.67</b>	<b>2,322,584.76</b>	<b>-371,171.91</b>	<b>-13.78 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,550,692.48	1,763,390.07	212,697.59	13.72 %
Non-Certified - Instructional	152,658.52	191,916.57	39,258.05	25.72 %
Other Certified - Student Support	25,425.00	31,946.04	6,521.04	25.65 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,728,776.00</b>	<b>1,987,252.68</b>	<b>258,476.68</b>	<b>14.95 %</b>
<b>Employee Benefits</b>				
State Retirement	161,011.63	184,021.86	23,010.23	14.29 %
Social Security	124,319.04	142,649.86	18,330.82	14.74 %
Other Employee Benefits	235,240.46	293,173.58	57,933.12	24.63 %
	<b>520,571.13</b>	<b>619,845.30</b>	<b>99,274.17</b>	<b>19.07 %</b>
<b>Purchased Services</b>				
Professional & Technical	548.90	432.05	-116.85	-21.29 %
Property Services	38,841.52	35,530.17	-3,311.35	-8.53 %
Other(Except Travel)	100.00	4,001.44	3,901.44	3,901.44 %
Travel	0.00	0.00	0.00	0.00 %
	<b>39,490.42</b>	<b>39,963.66</b>	<b>473.24</b>	<b>1.20 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,658.94	13,125.21	6,466.27	97.11 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,086.47	10,883.26	7,796.79	252.61 %
Periodicals, Newspapers, Magazines	516.26	249.60	-266.66	-51.65 %
State Adopted TextBooks	2,521.81	3,830.30	1,308.49	51.89 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	66,598.30	78,992.37	12,394.07	18.61 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	13,603.84	18,259.99	4,656.15	34.23 %
	<b>92,985.62</b>	<b>125,340.73</b>	<b>32,355.11</b>	<b>34.80 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,734.71	5,734.71	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,734.71</b>	<b>5,734.71</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	24,008.05	24,008.05	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	150.00	299.00	149.00	99.33 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150.00</b>	<b>24,307.05</b>	<b>24,157.05</b>	<b>16,104.70 %</b>
	<b>2,381,973.17</b>	<b>2,802,444.13</b>	<b>420,470.96</b>	<b>17.65 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	153,179.96	181,087.00	27,907.04	18.22 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	41,320.16	46,243.54	4,923.38	11.92 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	31,455.58	31,455.58	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	27,163.28	31,167.86	4,004.58	14.74 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>221,663.40</b>	<b>289,953.98</b>	<b>68,290.58</b>	<b>30.81 %</b>
<b>Employee Benefits</b>				
State Retirement	22,340.38	26,043.63	3,703.25	16.58 %
Social Security	16,962.35	19,624.43	2,662.08	15.69 %
Other Employee Benefits	48,344.80	40,453.20	-7,891.60	-16.32 %
	<b>87,647.53</b>	<b>86,121.26</b>	<b>-1,526.27</b>	<b>-1.74 %</b>
<b>Purchased Services</b>				
Professional & Technical	93,840.00	109,937.29	16,097.29	17.15 %
Property Services	13,323.07	1,184.34	-12,138.73	-91.11 %
Other(Except Travel)	122.50	686.39	563.89	460.32 %
Travel	154.00	0.00	-154.00	-100.00 %
	<b>107,439.57</b>	<b>111,808.02</b>	<b>4,368.45</b>	<b>4.07 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,004.31	1,905.67	-5,098.64	-72.79 %
Energy	33,513.25	6,815.00	-26,698.25	-79.66 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	128.22	143.88	15.66	12.21 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	38,446.58	3,169.12	-35,277.46	-91.76 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,255.42	1,888.77	-4,366.65	-69.81 %
	<b>85,347.78</b>	<b>13,922.44</b>	<b>-71,425.34</b>	<b>-83.69 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,499.00	0.00	-1,499.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,499.00</b>	<b>0.00</b>	<b>-1,499.00</b>	<b>-100.00 %</b>
	<b>503,597.28</b>	<b>501,805.70</b>	<b>-1,791.58</b>	<b>-0.36 %</b>

Program 251, Gifted Program				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	19,170.24	37,619.30	18,449.06	96.24 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>19,170.24</b>	<b>37,619.30</b>	<b>18,449.06</b>	<b>96.24 %</b>
<b>Employee Benefits</b>				
State Retirement	1,789.53	5,267.49	3,477.96	194.35 %
Social Security	1,036.60	3,070.28	2,033.68	196.19 %
Other Employee Benefits	14,086.72	2,974.50	-11,112.22	-78.88 %
	<b>16,912.85</b>	<b>11,312.27</b>	<b>-5,600.58</b>	<b>-33.11 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	541.00	284.23	-256.77	-47.46 %
Travel	0.00	0.00	0.00	0.00 %
	<b>541.00</b>	<b>284.23</b>	<b>-256.77</b>	<b>-47.46 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	488.20	958.39	470.19	96.31 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	4,560.01	0.00	-4,560.01	-100.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,496.00	3,809.40	1,313.40	52.62 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	547.70	931.41	383.71	70.06 %
	<b>8,091.91</b>	<b>5,699.20</b>	<b>-2,392.71</b>	<b>-29.57 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>44,716.00</b>	<b>54,915.00</b>	<b>10,199.00</b>	<b>22.81 %</b>

Program 252, Advanced Placement

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	19,400.04	56,256.36	36,856.32	189.98 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>19,400.04</b>	<b>56,256.36</b>	<b>36,856.32</b>	<b>189.98 %</b>
<b>Employee Benefits</b>				
State Retirement	2,193.00	5,810.04	3,617.04	164.94 %
Social Security	1,484.04	4,303.56	2,819.52	189.99 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,677.04</b>	<b>10,113.60</b>	<b>6,436.56</b>	<b>175.05 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	3,600.00	3,600.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>23,077.08</b>	<b>69,969.96</b>	<b>46,892.88</b>	<b>203.20 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	89,405.14	89,315.40	-89.74	-0.10 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>89,405.14</b>	<b>89,315.40</b>	<b>-89.74</b>	<b>-0.10 %</b>
<b>Employee Benefits</b>				
State Retirement	8,819.00	8,484.84	-334.16	-3.79 %
Social Security	6,511.46	6,388.88	-122.58	-1.88 %
Other Employee Benefits	16,913.08	14,277.60	-2,635.48	-15.58 %
	<b>32,243.54</b>	<b>29,151.32</b>	<b>-3,092.22</b>	<b>-9.59 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,199.20	0.00	-2,199.20	-100.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	84.07	431.62	347.55	413.41 %
	<b>2,283.27</b>	<b>431.62</b>	<b>-1,851.65</b>	<b>-81.10 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	445.78	445.78	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,380.51	7,299.91	5,919.40	428.78 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,553.45	10,276.91	-1,276.54	-11.05 %
	<b>12,933.96</b>	<b>18,022.60</b>	<b>5,088.64</b>	<b>39.34 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	268.00	180.00	-88.00	-32.84 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>268.00</b>	<b>180.00</b>	<b>-88.00</b>	<b>-32.84 %</b>
	<b>137,133.91</b>	<b>137,100.94</b>	<b>-32.97</b>	<b>-0.02 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	104,545.79	138,189.54	33,643.75	32.18 %
Non-Certified - Instructional	141,536.43	124,656.80	-16,879.63	-11.93 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>246,082.22</b>	<b>262,846.34</b>	<b>16,764.12</b>	<b>6.81 %</b>
<b>Employee Benefits</b>				
State Retirement	40,462.74	43,964.93	3,502.19	8.66 %
Social Security	18,411.13	19,953.94	1,542.81	8.38 %
Other Employee Benefits	42,303.86	49,971.60	7,667.74	18.13 %
	<b>101,177.73</b>	<b>113,890.47</b>	<b>12,712.74</b>	<b>12.56 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,546.30	17.53	-1,528.77	-98.87 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	104,776.93	90,120.97	-14,655.96	-13.99 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,881.50	2,184.47	-1,697.03	-43.72 %
	<b>110,204.73</b>	<b>92,322.97</b>	<b>-17,881.76</b>	<b>-16.23 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,300.72	2,250.00	-1,050.72	-31.83 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,300.72</b>	<b>2,250.00</b>	<b>-1,050.72</b>	<b>-31.83 %</b>
	<b>460,765.40</b>	<b>471,309.78</b>	<b>10,544.38</b>	<b>2.29 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	35,913.72	19,278.09	-16,635.63	-46.32 %
Non-Certified - Instructional	0.00	17,756.28	17,756.28	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>35,913.72</b>	<b>37,034.37</b>	<b>1,120.65</b>	<b>3.12 %</b>
<b>Employee Benefits</b>				
State Retirement	3,586.68	3,272.08	-314.60	-8.77 %
Social Security	2,722.16	2,779.92	57.76	2.12 %
Other Employee Benefits	7,043.36	0.00	-7,043.36	-100.00 %
	<b>13,352.20</b>	<b>6,052.00</b>	<b>-7,300.20</b>	<b>-54.67 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,036.25	4,036.25	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>4,036.25</b>	<b>4,036.25</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>49,265.92</b>	<b>47,122.62</b>	<b>-2,143.30</b>	<b>-4.35 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	130,768.75	122,451.69	-8,317.06	-6.36 %
Travel	965.22	2,999.58	2,034.36	210.77 %
	<b>131,733.97</b>	<b>125,451.27</b>	<b>-6,282.70</b>	<b>-4.77 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	79.63	4,210.23	4,130.60	5,187.24 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	65,216.94	69,414.43	4,197.49	6.44 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>65,296.57</b>	<b>73,624.66</b>	<b>8,328.09</b>	<b>12.75 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>197,030.54</b>	<b>199,075.93</b>	<b>2,045.39</b>	<b>1.04 %</b>

Program 800, Competitive Sports

Salaries	2018	2019	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	15,840.00	14,361.00	-1,479.00	-9.34 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	99,240.94	120,870.40	21,629.46	21.79 %
Travel	95.00	3,379.33	3,284.33	3,457.19 %
	<b>115,175.94</b>	<b>138,610.73</b>	<b>23,434.79</b>	<b>20.35 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	27,223.53	30,316.71	3,093.18	11.36 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>27,223.53</b>	<b>30,316.71</b>	<b>3,093.18</b>	<b>11.36 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>142,399.47</b>	<b>168,927.44</b>	<b>26,527.97</b>	<b>18.63 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,972,307.37	2,285,135.76	312,828.39	15.86 %
Non-Certified - Instructional	294,194.95	334,329.65	40,134.70	13.64 %
Other Certified - Student Support	94,951.02	110,760.17	15,809.15	16.65 %
Non-Certified - Office Personnel	123,769.48	145,191.09	21,421.61	17.31 %
Certified - General District Administration	115,052.93	128,323.85	13,270.92	11.53 %
Certified - School Administration	269,391.10	332,845.33	63,454.23	23.55 %
Operation & Maintenance	107,343.19	111,865.58	4,522.39	4.21 %
Student Transportation	154,115.52	173,156.58	19,041.06	12.36 %
Non-Instructional Services	21,075.87	11,928.33	-9,147.54	-43.40 %
Facilities	0.00	0.00	0.00	0.00 %
	3,152,201.43	3,633,536.34	481,334.91	15.27 %
<b>Employee Benefits</b>				
State Retirement	342,712.56	400,674.81	57,962.25	16.91 %
Social Security	229,166.21	265,702.70	36,536.49	15.94 %
Other Employee Benefits	468,170.12	512,075.92	43,905.80	9.38 %
	1,040,048.89	1,178,453.43	138,404.54	13.31 %
<b>Purchased Services</b>				
Professional & Technical	128,632.97	140,187.23	11,554.26	8.98 %
Property Services	276,412.54	318,090.04	41,677.50	15.08 %
Other(Except Travel)	683,286.18	707,944.80	24,658.62	3.61 %
Travel	10,453.67	17,422.07	6,968.40	66.66 %
	1,098,785.36	1,183,644.14	84,858.78	7.72 %
<b>Supplies &amp; Materials</b>				
Supplies, General	129,718.96	98,682.30	-31,036.66	-23.93 %
Energy	138,259.76	148,770.40	10,510.64	7.60 %
Food & Milk	9,331.72	0.00	-9,331.72	-100.00 %
Books	5,513.53	13,143.42	7,629.89	138.38 %
Periodicals, Newspapers, Magazines	748.26	424.40	-323.86	-43.28 %
State Adopted TextBooks	7,081.82	3,830.30	-3,251.52	-45.91 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	385.34	385.34	0.00 %
Specialized Supplies and Materials	279,428.43	282,868.56	3,440.13	1.23 %
Resale	92,440.47	99,731.14	7,290.67	7.89 %
Student and Staff Expenditures	36,035.41	33,541.55	-2,493.86	-6.92 %
	698,558.36	681,377.41	-17,180.95	-2.46 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	245,870.56	0.00	-245,870.56	-100.00 %
Equipment	0.00	37,616.22	37,616.22	0.00 %
Vehicles	24,000.00	29,900.00	5,900.00	24.58 %
Depreciation	0.00	0.00	0.00	0.00 %
	269,870.56	67,516.22	-202,354.34	-74.98 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,664.47	5,915.58	1,251.11	26.82 %
Interest	362,281.42	50,408.05	-311,873.37	-86.09 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,395.58	6,330.50	-4,065.08	-39.10 %
Revaluation Fees	34,126.66	34,140.89	14.23	0.04 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	340,000.00	315,000.00	-25,000.00	-7.35 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	751,468.13	411,795.02	-339,673.11	-45.20 %
	7,010,932.73	7,156,322.56	145,389.83	2.07 %