

Program 000, Non Categorical

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	43,505.00	50,519.00	7,014.00	16.12 %
Non-Certified - Office Personnel	85,533.80	100,863.32	15,329.52	17.92 %
Certified - General District Administration	78,349.85	102,795.53	24,445.68	31.20 %
Certified - School Administration	78,073.67	100,826.54	22,752.87	29.14 %
Operation & Maintenance	52,019.42	44,394.51	-7,624.91	-14.66 %
Student Transportation	35,228.00	37,033.00	1,805.00	5.12 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>372,709.74</b>	<b>436,431.90</b>	<b>63,722.16</b>	<b>17.10 %</b>
<b>Employee Benefits</b>				
State Retirement	40,925.53	50,424.11	9,498.58	23.21 %
Social Security	27,580.78	32,465.85	4,885.07	17.71 %
Other Employee Benefits	47,562.34	45,823.97	-1,738.37	-3.65 %
	<b>116,068.65</b>	<b>128,713.93</b>	<b>12,645.28</b>	<b>10.89 %</b>
<b>Purchased Services</b>				
Professional & Technical	20,565.83	22,696.72	2,130.89	10.36 %
Property Services	239,460.86	215,851.59	-23,609.27	-9.86 %
Other(Except Travel)	8,222.88	6,433.31	-1,789.57	-21.76 %
Travel	5,801.13	3,257.20	-2,543.93	-43.85 %
	<b>274,050.70</b>	<b>248,238.82</b>	<b>-25,811.88</b>	<b>-9.42 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	27,681.02	37,009.22	9,328.20	33.70 %
Energy	71,976.54	78,322.58	6,346.04	8.82 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,079.72	38,330.51	18,250.79	90.89 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	170.83	276.15	105.32	61.65 %
	<b>119,908.11</b>	<b>153,938.46</b>	<b>34,030.35</b>	<b>28.38 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	2,500.00	0.00	-2,500.00	-100.00 %
Equipment	285.95	0.00	-285.95	-100.00 %
Vehicles	571,796.00	0.00	-571,796.00	-100.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>574,581.95</b>	<b>0.00</b>	<b>-574,581.95</b>	<b>-100.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	60,501.08	49,484.20	-11,016.88	-18.21 %
Interest	910.00	11,730.00	10,820.00	1,189.01 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	11,600.59	11,952.67	352.08	3.04 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	130,000.00	0.00	-130,000.00	-100.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>203,011.67</b>	<b>73,166.87</b>	<b>-129,844.80</b>	<b>-63.96 %</b>
	<b>1,660,330.82</b>	<b>1,040,489.98</b>	<b>-619,840.84</b>	<b>-37.33 %</b>

Program 100 & 270's, Regular Programs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	729,166.46	896,689.06	167,522.60	22.97 %
Non-Certified - Instructional	101,143.43	130,437.10	29,293.67	28.96 %
Other Certified - Student Support	79,200.00	43,200.00	-36,000.00	-45.45 %
Non-Certified - Office Personnel	13,500.00	0.00	-13,500.00	-100.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	4,500.00	0.00	-4,500.00	-100.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>927,509.89</b>	<b>1,070,326.16</b>	<b>142,816.27</b>	<b>15.40 %</b>
<b>Employee Benefits</b>				
State Retirement	87,925.27	103,844.20	15,918.93	18.11 %
Social Security	68,439.88	79,395.21	10,955.33	16.01 %
Other Employee Benefits	157,595.59	158,395.31	799.72	0.51 %
	<b>313,960.74</b>	<b>341,634.72</b>	<b>27,673.98</b>	<b>8.81 %</b>
<b>Purchased Services</b>				
Professional & Technical	11,394.25	11,557.15	162.90	1.43 %
Property Services	1,925.00	12,078.13	10,153.13	527.44 %
Other(Except Travel)	1,865.13	9,462.70	7,597.57	407.35 %
Travel	891.70	1,563.70	672.00	75.36 %
	<b>16,076.08</b>	<b>34,661.68</b>	<b>18,585.60</b>	<b>115.61 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,289.66	10,732.51	-5,557.15	-34.11 %
Energy	30,376.06	32,068.80	1,692.74	5.57 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	44,562.13	44,562.13	0.00 %
Supplemental TextBooks	4,450.52	4,693.84	243.32	5.47 %
Workbooks	3,506.33	286.69	-3,219.64	-91.82 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	93,293.49	51,382.56	-41,910.93	-44.92 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	45,089.99	37,947.71	-7,142.28	-15.84 %
	<b>193,006.05</b>	<b>181,674.24</b>	<b>-11,331.81</b>	<b>-5.87 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	5,112.65	5,112.65	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,112.65</b>	<b>5,112.65</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	434.03	119.20	-314.83	-72.54 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>434.03</b>	<b>119.20</b>	<b>-314.83</b>	<b>-72.54 %</b>
	<b>1,450,986.79</b>	<b>1,633,528.65</b>	<b>182,541.86</b>	<b>12.58 %</b>

Program 239 Special Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	87,296.25	95,711.60	8,415.35	9.64 %
Non-Certified - Instructional	18,815.11	20,990.38	2,175.27	11.56 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>106,111.36</b>	<b>116,701.98</b>	<b>10,590.62</b>	<b>9.98 %</b>
<b>Employee Benefits</b>				
State Retirement	14,526.25	16,098.92	1,572.67	10.83 %
Social Security	7,898.08	8,700.96	802.88	10.17 %
Other Employee Benefits	14,536.97	14,618.35	81.38	0.56 %
	<b>36,961.30</b>	<b>39,418.23</b>	<b>2,456.93</b>	<b>6.65 %</b>
<b>Purchased Services</b>				
Professional & Technical	24,054.00	26,589.75	2,535.75	10.54 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	16,725.00	16,725.00	0.00	0.00 %
Travel	0.00	450.00	450.00	0.00 %
	<b>40,779.00</b>	<b>43,764.75</b>	<b>2,985.75</b>	<b>7.32 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,039.00	11,275.00	1,236.00	12.31 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	288.00	0.00	-288.00	-100.00 %
	<b>10,327.00</b>	<b>11,275.00</b>	<b>948.00</b>	<b>9.18 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>194,178.66</b>	<b>211,159.96</b>	<b>16,981.30</b>	<b>8.75 %</b>

Program 251, Gifted Program

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	950.00	1,200.00	250.00	26.32 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>950.00</b>	<b>1,200.00</b>	<b>250.00</b>	<b>26.32 %</b>
<b>Employee Benefits</b>				
State Retirement	90.24	114.00	23.76	26.33 %
Social Security	62.85	79.52	16.67	26.52 %
Other Employee Benefits	4.12	3.51	-0.61	-14.81 %
	<b>157.21</b>	<b>197.03</b>	<b>39.82</b>	<b>25.33 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	452.59	1,946.01	1,493.42	329.97 %
	<b>452.59</b>	<b>1,946.01</b>	<b>1,493.42</b>	<b>329.97 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,559.80</b>	<b>3,343.04</b>	<b>1,783.24</b>	<b>114.32 %</b>

Program 252, Advanced Placement

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	500.00	600.00	100.00	20.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>600.00</b>	<b>100.00</b>	<b>20.00 %</b>
<b>Employee Benefits</b>				
State Retirement	47.51	57.00	9.49	19.97 %
Social Security	37.20	44.76	7.56	20.32 %
Other Employee Benefits	2.18	1.75	-0.43	-19.72 %
	<b>86.89</b>	<b>103.51</b>	<b>16.62</b>	<b>19.13 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>586.89</b>	<b>703.51</b>	<b>116.62</b>	<b>19.87 %</b>

Program 300 Vocational Education

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	86,140.00	107,412.80	21,272.80	24.70 %
Non-Certified - Instructional	250.00	0.00	-250.00	-100.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>86,390.00</b>	<b>107,412.80</b>	<b>21,022.80</b>	<b>24.33 %</b>
<b>Employee Benefits</b>				
State Retirement	8,183.33	10,204.13	2,020.80	24.69 %
Social Security	5,930.31	7,971.96	2,041.65	34.43 %
Other Employee Benefits	14,511.21	14,591.24	80.03	0.55 %
	<b>28,624.85</b>	<b>32,767.33</b>	<b>4,142.48</b>	<b>14.47 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	344.54	344.54	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,052.23	1,122.46	-1,929.77	-63.22 %
	<b>3,052.23</b>	<b>1,467.00</b>	<b>-1,585.23</b>	<b>-51.94 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	4,500.00	4,500.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	3,251.25	0.00	-3,251.25	-100.00 %
Workbooks	0.00	2,244.00	2,244.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,352.97	1,160.72	-2,192.25	-65.38 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,363.27	4,356.61	993.34	29.53 %
	<b>9,967.49</b>	<b>12,261.33</b>	<b>2,293.84</b>	<b>23.01 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	42,826.00	47,991.00	5,165.00	12.06 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>42,826.00</b>	<b>47,991.00</b>	<b>5,165.00</b>	<b>12.06 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,434.00	0.00	-1,434.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,434.00</b>	<b>0.00</b>	<b>-1,434.00</b>	<b>-100.00 %</b>
	<b>172,294.57</b>	<b>201,899.46</b>	<b>29,604.89</b>	<b>17.18 %</b>

Program 400, Except 430, Special Needs

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	119,850.00	123,549.50	3,699.50	3.09 %
Non-Certified - Instructional	11,300.66	14,930.19	3,629.53	32.12 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	----- 131,150.66	----- 138,479.69	----- 7,329.03	----- 5.59 %
<b>Employee Benefits</b>				
State Retirement	17,808.38	18,199.89	391.51	2.20 %
Social Security	9,473.47	10,259.47	786.00	8.30 %
Other Employee Benefits	550.35	404.38	-145.97	-26.52 %
	----- 27,832.20	----- 28,863.74	----- 1,031.54	----- 3.71 %
<b>Purchased Services</b>				
Professional & Technical	5,910.00	7,673.62	1,763.62	29.84 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	----- 5,910.00	----- 7,673.62	----- 1,763.62	----- 29.84 %
<b>Supplies &amp; Materials</b>				
Supplies, General	2,960.30	0.00	-2,960.30	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	981.71	0.00	-981.71	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	577.00	0.00	-577.00	-100.00 %
	----- 4,519.01	----- 0.00	----- -4,519.01	----- -100.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	----- 0.00	----- 0.00	----- 0.00	----- 0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	----- 0.00	----- 0.00	----- 0.00	----- 0.00 %
	----- 169,411.87	----- 175,017.05	----- 5,605.18	----- 3.31 %

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,345.10	51,613.00	7,267.90	16.39 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,345.10</b>	<b>51,613.00</b>	<b>7,267.90</b>	<b>16.39 %</b>
<b>Employee Benefits</b>				
State Retirement	4,146.60	4,903.21	756.61	18.25 %
Social Security	3,377.61	3,901.20	523.59	15.50 %
Other Employee Benefits	1,382.17	7,289.52	5,907.35	427.40 %
	<b>8,906.38</b>	<b>16,093.93</b>	<b>7,187.55</b>	<b>80.70 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,924.95	0.00	-15,924.95	-100.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>15,924.95</b>	<b>0.00</b>	<b>-15,924.95</b>	<b>-100.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>69,176.43</b>	<b>67,706.93</b>	<b>-1,469.50</b>	<b>-2.12 %</b>



	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	2,137.00	2,137.00	0.00 %
	<b>0.00</b>	<b>2,137.00</b>	<b>2,137.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>2,137.00</b>	<b>2,137.00</b>	<b>0.00 %</b>

Program 800, Competitive Sports

	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	22,890.00	21,200.00	-1,690.00	-7.38 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>22,890.00</b>	<b>21,200.00</b>	<b>-1,690.00</b>	<b>-7.38 %</b>
<b>Employee Benefits</b>				
State Retirement	2,174.55	2,013.96	-160.59	-7.38 %
Social Security	1,734.99	1,604.35	-130.64	-7.53 %
Other Employee Benefits	97.82	61.90	-35.92	-36.72 %
	<b>4,007.36</b>	<b>3,680.21</b>	<b>-327.15</b>	<b>-8.16 %</b>
<b>Purchased Services</b>				
Professional & Technical	9,622.90	12,675.00	3,052.10	31.72 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	15,566.87	15,566.87	0.00 %
Travel	582.07	0.00	-582.07	-100.00 %
	<b>10,204.97</b>	<b>28,241.87</b>	<b>18,036.90</b>	<b>176.75 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,683.66	23,891.96	4,208.30	21.38 %
Resale	49,037.31	55,245.04	6,207.73	12.66 %
Student and Staff Expenditures	48,980.49	35,454.38	-13,526.11	-27.62 %
	<b>117,701.46</b>	<b>114,591.38</b>	<b>-3,110.08</b>	<b>-2.64 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,860.65	21,592.60	5,731.95	36.14 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,170.00	3,955.00	785.00	24.76 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,030.65</b>	<b>25,547.60</b>	<b>6,516.95</b>	<b>34.24 %</b>
	<b>173,834.44</b>	<b>193,261.06</b>	<b>19,426.62</b>	<b>11.18 %</b>

Total All Programs				
	2018	2019	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,091,137.81	1,297,975.96	206,838.15	18.96 %
Non-Certified - Instructional	131,509.20	166,357.67	34,848.47	26.50 %
Other Certified - Student Support	122,705.00	93,719.00	-28,986.00	-23.62 %
Non-Certified - Office Personnel	99,033.80	100,863.32	1,829.52	1.85 %
Certified - General District Administration	78,349.85	102,795.53	24,445.68	31.20 %
Certified - School Administration	78,073.67	100,826.54	22,752.87	29.14 %
Operation & Maintenance	56,519.42	44,394.51	-12,124.91	-21.45 %
Student Transportation	35,228.00	37,033.00	1,805.00	5.12 %
Non-Instructional Services	85,956.39	103,787.51	17,831.12	20.74 %
Facilities	0.00	0.00	0.00	0.00 %
	1,778,513.14	2,047,753.04	269,239.90	15.14 %
<b>Employee Benefits</b>				
State Retirement	178,050.40	210,006.21	31,955.81	17.95 %
Social Security	131,173.35	152,400.67	21,227.32	16.18 %
Other Employee Benefits	261,555.78	272,125.30	10,569.52	4.04 %
	570,779.53	634,532.18	63,752.65	11.17 %
<b>Purchased Services</b>				
Professional & Technical	71,546.98	81,192.24	9,645.26	13.48 %
Property Services	243,869.75	229,070.09	-14,799.66	-6.07 %
Other(Except Travel)	26,813.01	48,187.88	21,374.87	79.72 %
Travel	10,327.13	6,501.36	-3,825.77	-37.05 %
	352,556.87	364,951.57	12,394.70	3.52 %
<b>Supplies &amp; Materials</b>				
Supplies, General	47,828.44	52,241.73	4,413.29	9.23 %
Energy	102,352.60	110,391.38	8,038.78	7.85 %
Food & Milk	169,681.63	250,819.44	81,137.81	47.82 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	44,562.13	44,562.13	0.00 %
Supplemental TextBooks	7,701.77	4,693.84	-3,007.93	-39.06 %
Workbooks	3,506.33	2,530.69	-975.64	-27.83 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	163,450.93	127,953.30	-35,497.63	-21.72 %
Resale	49,037.31	55,245.04	6,207.73	12.66 %
Student and Staff Expenditures	98,922.17	82,117.86	-16,804.31	-16.99 %
	642,481.18	730,555.41	88,074.23	13.71 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	2,500.00	0.00	-2,500.00	-100.00 %
Equipment	285.95	5,112.65	4,826.70	1,687.95 %
Vehicles	614,622.00	47,991.00	-566,631.00	-92.19 %
Depreciation	0.00	0.00	0.00	0.00 %
	617,407.95	53,103.65	-564,304.30	-91.40 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	78,777.70	71,807.07	-6,970.63	-8.85 %
Interest	910.00	11,730.00	10,820.00	1,189.01 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	11,600.59	11,952.67	352.08	3.04 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	130,000.00	0.00	-130,000.00	-100.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,170.00	3,955.00	785.00	24.76 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	224,458.29	99,444.74	-125,013.55	-55.70 %
	4,186,196.96	3,930,340.59	-255,856.37	-6.11 %